

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of 30 June 2015

BAR No. 1

Department : Other Executive Offices  
 Agency : National Security Council  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 26 024 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets, FY 2015					Physical Accomplishments, FY 2015					Variance as of 30 Jun 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>Operations</b>													
<b>MFO 1: Provision of Situational Awareness and Policy Advice to the President</b>													
<i>Performance Indicators:</i>													
<i>Quantity: Number of Reports addressing NSP Objectives</i>		3,894	3,896	3,894	3,892	15,574	4,751	4,917			9,668	(5,906)	
<i>Quality: Percent of Policy Research and Strategic Studies Submitted/Used by the President and the Cabinet Cluster on Security</i>		100%	100%	100%	100%	100%	100%	100%			100%	0	
<i>Timeliness: Realtime National Security Related Presidential Situational Awareness Reports</i>		100%	100%	100%	100%	100%	100%	100%			100%	0	
<b>MFO 2: Coordination of the Security Policy Implementation and Management and Supervision of the Intelligence Community</b>													
<i>Performance Indicators:</i>													
<i>Quantity: Number of Essential Elements of Information levied to the Intelligence Sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security</i>		126	126	126	126	504	225	320			545	41	
<i>Quality: Level of National Security Institutional Exchanges/Linkages/Strategic Relations Established and Sustained</i>		100%	100%	100%	100%	100%	100%	100%			100%	0	
<i>Timeliness: Realtime Coordination of National Intelligence Requirement that are Responsive to the Clientele Requirements</i>		100%	100%	100%	100%	100%	100%	100%			100%	0	

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<b>Part B</b>													
<b>Major Programs/Projects*</b>													
<i>* Based on the NSA's Planning Tool</i>													
<b>KRA No. 4 - Just and Lasting Peace and Rule of Law</b>													
<b>MPP 1: Continuing assessment of national security environment</b>													
<i>Conduct Strategic Policy Review</i>		3	3	3	3	12	4	2			6	(6)	
<i>Provide Major Inputs to Inter-Agency Requirements on National Security Policy and Strategic Issues</i>		12	12	12	12	48	23	23			46	(2)	
<i>Conduct Daily Monitoring and Assessment of the Security Environment</i>		3,845	3,847	3,845	3,845	15,380	4,575	4,686			9,261	(6,119)	
<b>MPP 2: Manage the Presidential Situation Room (PSR) System</b>													
<i>Expand PSR Connectivity</i>		25%	50%	75%	100%	100%	25%	50%			50%	-50%	
		progress of 2 targeted connections before the year end.	progress of 2 targeted connections before the year end.	progress of 2 targeted connections before the year end.	complete 2 connections before the year end.								
<b>MPP 3: Strengthen Consultative and Consensual Policy- and Decision-Making by All Stakeholders</b>													
<i>Conduct Inter-Agency Meetings, Discussion Fora thru any of the following platforms: Council Proper, Executive Committee, Cabinet Cluster, Sub-Comm of National Crisis Management Council (SC,MCMC), and Ad-Hoc Technical Working Groups</i>		28	28	28	28	112	128	173			301	189	

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<b>MPP 4: Engage National Security Experts and Practitioners</b>													
<i>Organize and Participate in Local and International NS Related Fora and Discussions</i>		6	6	6	4	22	21	23			44	22	
<b>MPP 5: Align Security, Development and Governance Efforts</b>													
<i>Oversee the Conduct of the Joint Economic and Security Sectors Consultation through Expanded Regional Intelligence Committees</i>		2	2	2	2	8	6	5			11	3	
<i>Push for the Institutionalization of Inter-Agency National Security Planning Process</i>		28	28	28	28	112	38	24			62	(50)	
<i>Oversee and manage the implementation of Whole of Government Approach (WGA), orbital slot, cybersecurity, GPH-MILF peace process, among others</i>		26	26	26	26	104	57	36			93	(11)	
<i>Initiate and Manage Inter-Agency Coordinating Committee on Various National Security Issues</i>		54	54	54	54	216	55	184			239	23	
<b>MPP 6: Enhance the Various Platforms for National Security Related Dialogues, Discussions, Cooperation and Inter-operability of all Stakeholders</b>													
<i>Coordinate National Security Related Policy Implementation</i>		5	5	5	5	20	51	62			113	93	
<i>Conduct National Security Advocacy, Education and Information Campaign</i>		11	11	11	11	44	18	9			27	(17)	

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