

GENERAL APPROPRIATIONS ACT, FY 2016

MISSION

The NSC advises the President on national security-related matters, provides supervision and guidance to the Intelligence Community and coordinates the national government efforts in the pursuit of the national security goals and strategic objectives.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

A security sector that can effectively protect and enhance socio-economic development and national governance.

ORGANIZATIONAL OUTCOME

Relevant and Responsive National Security Decisions

PERFORMANCE INFORMATION

KEY STRATEGIES

In fulfilling our mandate, the NSC addresses the twin strategic goals which are: promoting internal socio-political stability of the nation as well as on the well-being of Filipinos; and capacitating the Philippines to exercise full sovereignty over its territory and to provide protection to its maritime and other strategic interests, to create the enabling environment conducive for development.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2016 TARGETS
Relevant and Responsive National Security Decisions		
% of relevant and responsive national security decisions	90% of the total national security decisions	100% of the total national security decisions

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2016 Targets
MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT	
Number of reports addressing the NSP objectives	15,434
Percent of Policy Research and Strategic Studies Submitted/Used by the President and the Cabinet Cluster on Security	100%
Realtime National Security Related Presidential Situational Awareness Reports	100%
MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY	
Number of Essential Elements of Informations levied to the Intelligence Sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security	548
Level of National Security Institutional Exchanges/Linkages/Strategic Relations Established and Sustained	100%
Realtime Coordination of National Intelligence Requirement that are Responsive to the Clienteles Requirements	100%