

NSC

**PHYSICAL REPORT OF OPERATIONS**  
As of 31 December 2014

Department: **OTHER EXECUTIVE OFFICES**  
 Agency: **NATIONAL SECURITY COUNCIL**  
 Operating Unit:  
 Organization Code (UACS): **26 024 00 00000**

	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS (1)	UACS CODE (2)	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENT					VARIANCE AS OF 31 DEC 2014 (13)	REMARKS (14)
		1ST QTR (3)	2ND QTR (4)	3RD QTR (5)	4TH QTR (6)	TOTAL (7) = (3+4+5+6)	1ST QTR (8)	2ND QTR (9)	3RD QTR (10)	4TH QTR (11)	TOTAL (12) = (8+9+10+11)		
<b>PART A</b>													
<b>I. OPERATIONS</b>													
<b>MFO 1: Provision of Situational Awareness and Policy Advise to the President.</b>	3 01 00 0000												
<i>Performance Indicators:</i>													
<i>Quantity: Number of reports addressing the NSP objectives</i>		3,884	3,884	3,884	3,883	15,535	7,902	7,924	5,905	1,225	22,955	148%	
<i>Quality: Percent of Policy Research and Strategic studies submitted / used by the President and the Cabinet Cluster on Security</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<i>Timeliness: Realtime national security related Presidential situational awareness reports</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<b>MFO 2: Coordination of the Security Policy Implementation and Management and Supervision of Intelligence Community.</b>	3 02 00 0000												
<i>Performance Indicators:</i>													
<i>Quantity: Number of Essential Elements of Information (EEIs) levied to the intelligence sector through NICA; coordinated, consolidated crisis management/contingency plans and programs related to national security.</i>		136	136	136	136	544	310	237	124	104	775	142%	
<i>Quality: Level of National Security institutional exchanges/linkages/strategic relations established and sustained.</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	
<i>Timeliness: Realtime Coordination of National Intelligence Requirement that are Responsive to the Clienteles' Requirements.</i>		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	

**BMB-D DBM RECEIVED**  
 BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

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		1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	= (3+4+5+6)	(8)	(9)	(10)	(11)	= (8+9+10+11)	(13)	(14)
<b>PART B</b>													
<b>MAJOR PROGRAMS/PROJECTS*</b>													
<i>*Based on the NSA's Planning Tool.</i>													
<b>KRA 4: Just and Lasting Peace and Rule of Law.</b>													
<b>MPP 1: Continuing Assessment of National Security Environment</b>													
Conduct Strategic Policy Review		3	7	7	6	23	12	13	24	21	70	304%	
Prepare Policy Research and Strategic Studies		12	12	12	12	48	20	21	23	0	64	133%	
Conduct Daily Monitoring and Assessment of the Security Environment		3,804	3,827	3,850	3,848	15,329	7,768	7,765	7,497	56	23,085	151%	
<b>MPP 2: Manage the Presidential Situation Room (PSR) System</b>													
Expand PSR Connectivity		0	0	0	0	0	3	3	0	0	6	600%	
<b>MPP 3: Strengthen Consultative and Consensual Policy- and Decision-Making by All Stakeholders</b>													
Conduct Inter-Agency Meetings, Discussion Fora with thru any of the following platforms: Council Proper, Executive Committee, Cabinet Cluster, Sub-Comm of National Crisis Management Council (SC,MCMC), and Ad-Hoc Technical Working Groups		78	78	78	78	312	74	96	95	59	324	104%	
<b>MPP 4: Engage National Security Experts and Practitioners</b>													
Organize and Participate in Local and International NS Related Fora and Discussions		16	16	17	14	63	25	26	24	13	79	125%	

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<b>MPP 5: Align Security, Development and Governance Efforts</b>													
Conduct Joint Economic and Security Sectors Consultation through Expanded Regional Intelligence Committees (ERICs)		18	19	21	18	76	19	20	33	31	103	136%	
Push for the Institutionalization of Inter-Agency National Security Planning Process		42	43	43	42	170	59	59	50	40	208	122%	
Oversee and Manage the Implementation of Whole-of-Government (WGA) Approach		26	26	26	26	104	82	83	64	0	229	220%	
Initiate and Manage Inter-Agency Coordinating Committee on Various National Security Issues		10	10	10	10	40	13	14	19	13	59	148%	
<b>MPP 6 : Enhance the Various Platforms for National Security Related Dialogues, Discussions, Cooperation and Inter-operability of all Stakeholders</b>													
Coordinate National Security Related Policy Implementation		9	9	9	9	36	10	12	14	0	36	100%	
Conduct National Security Advocacy, Education and Information Campaign		11	11	12	11	45	22	27	20	23	92	204%	
Pursue Capacity Building for Local Government Units on Crisis Management		44	44	44	44	176	105	22	23	28	178	101%	
<b>TOTAL</b>		<b>4,073</b>	<b>4,102</b>	<b>4,129</b>	<b>4,118</b>	<b>16,422</b>	<b>8,212</b>	<b>8,161</b>	<b>7,886</b>	<b>284</b>	<b>24,533</b>		

Prepared by:

In coordination with:

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