

Office of the President  
NATIONAL SECURITY COUNCIL

APPROVED BUDGET FOR CY 2015

Programs / Projects / Activities	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	TOTAL
<b>A.I GENERAL ADMINISTRATION and SUPPORT SERVICES</b>				
a. General Administration and Support Services				
1. General Management and Supervision	14,805,000	32,303,000		47,108,000
<b>SUB-TOTAL</b>	<b>14,805,000</b>	<b>32,303,000</b>		<b>47,108,000</b>
<b>A.II SUPPORT TO OPERATIONS</b>				
a. Formulation of national security plans and policies				
1. Information Management, including data banking services & public information services	16,350,000	4,859,000	2,400,000	23,609,000
2. Legislative and legal services	687,000			687,000
<b>SUB-TOTAL</b>	<b>17,037,000</b>	<b>4,859,000</b>	<b>2,400,000</b>	<b>24,296,000</b>
<b>A.III OPERATIONS</b>				
a. <b>MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT</b>				
1. Formulation of National Security Plans and Policies	7,397,000	6,707,000		14,104,000
2. Conduct of Strategic Studies and Researches on National Security	5,269,000	2,377,000		7,646,000
b. <b>MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPEVISION OF THE INTELLIGENCE COMMUNITY</b>				
1. Provision of regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the members of the Intelligence Community,	543,000	1,692,000		2,235,000
<b>SUB-TOTAL</b>	<b>13,209,000</b>	<b>10,776,000</b>		<b>23,985,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b>45,051,000</b>	<b>47,938,000</b>	<b>2,400,000</b>	<b>95,389,000</b>