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**2020-BD-0039537**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

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QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2020 March 31

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: National Security Council  
 Operating Unit: N/A  
 Organization Code (UACS): 260240000000  
 Report Status: SUBMITTED HARD COPY

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. Operations OO : Relevant, responsive, timely and accurate national security policy advice provided													
<b>NATIONAL SECURITY POLICY ADVISORY PROGRAM</b>	3101000000000000												
<b>Outcome Indicator</b>													
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security		100%	100%	100%	100%	100%	100%						
<b>Output Indicators</b>													
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed		3,859	3,859	3,858	3,858	15,434	4882						
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better		100%	100%	100%	100%	100%	100%						
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe		100%	100%	100%	100%	100%	100%						
<b>NATIONAL SECURITY MANAGEMENT PROGRAM</b>	3102000000000000												
<b>Outcome Indicator</b>													
1. Percentage increase in national security institutional exchanges/ linkages/ strategic relations established and sustained		100%	100%	100%	100%	100%	100%						

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Output Indicators</b>													
1. Number of essential elements of information levied to the intelligence sector through NICA		137	137	137	137	548	649						
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better		100%	100%	100%	100%	100%	100%						

Prepared By:



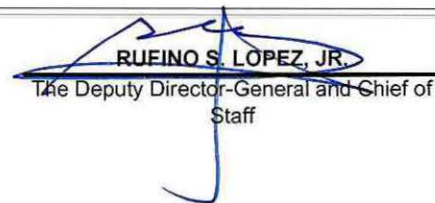
**MARIA LOURDES V. SANTELICES**  
Head/Agency Planning

In coordination with:



**EDWIN A. SERVIGON**  
Head/Budget

By the authority of the National Security Adviser and Director-General, NSC



**RUFINO S. LOPEZ, JR.**  
The Deputy Director-General and Chief of Staff