



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Security Council	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.</p>	Policy Advice and Situational Awareness to the President	Php15,623.50	Number of national security sub-strategies submitted	5 sub-strategies	459 sub-strategies	534 sub-strategies	116%
			Percent of policy research and strategic studies submitted/ used by the President and the cabinet cluster on security	20 percent	28 percent	110 percent	393%
			Real time national security related presidential situational awareness reports	365 reports	730 reports	779 reports	107%
	Guidance to security and intelligence sector	Php6,249.40	Number of essential elements of information levied to the intelligence sector thru National Intelligence Coordinating Agency	20 elements	25 elements	114 elements	456%
			Level of national security institutional exchanges/ linkages/ strategic relations established and sustained	55 exchanges/ linkages	50 exchanges/ linkages	230 exchanges/ linkages	460%
			Real time coordination of national intelligence requirement that are responsive to the clientele requirements	85 coordination	35 coordination	90 coordination	257%
	Coordination of Security Policy Implementation	Php9,374.10	National security policy issues and concerns coordinated/resolved within the bureaucracy	94 issues/ concerns	202 issues/ concerns	228 issues/ concerns	113%
			National security policy implementation review/assessment process	0 reviews	8 reviews	13 reviews	163%
			Inter-agency contingency plans/operational manuals	0 plans/ manuals	96 plans/ manuals	108 plans/ manuals	113%
	STO and GASS						
	Support to Operations	Php15,243	Completed meetings, objectives attained, decision points reached, legal advise adopted	0 meetings/ objectives/ decisions	96 meetings/ objectives/ decisions	229 meetings/ objectives/ decisions	239%
			Realtime reliability, confidentiality, integrity and accessibility of national security related information and communication systems	0 information and communication systems	50 information and communication systems	61 information and communication systems	122%
	General Administration and Support Services	Php50,876	Real time delivery of goods, services and reports	0 -	34,068 -	35,420 -	104%
			Financial reports submitted in accordance with DBM, DOF, COA, etc Rules and Regulations	0 reports	216 reports	216 reports	100%
			Submitted reports within the reglementary period	0 reports	316 reports	316 reports	100%



GOOD GOVERNANCE ACCOUNTABILITY REPORT CARD (MARC-2)

National Security Council	TRANSPARENCY SEAL	PhilGEPS POSTING	CASH ADVANCE LIQUIDATION	CITIZEN'S CHARTER				
<p>The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.</p>	NO	Agency mandates and functions, names of its officials with their position and designation, and contact information	NO	Invitations to Bid/ Request for Expression of Interest posted continuously in the website of the PhilGEPS, procuring entity concerned, if applicable, for seven (7) calendar years starting on date of advertisement	YES	Cash advances for foreign travels liquidated within 60 days from travel	YES	Information billboards of the Citizen's Charter (or equivalent of it) with complete details posted at the main entrance of the agency office
	NO	Annual reports, as required under national Budget Circular Nos. 507 and 507-AS dated January 31, 2007 and June 12, 2007, respectively for the last three (3) years	NO	Notice of Award (NOA) posted by the Bids and Awards Committee (BAC) through the Secretariat within three (3) calendar days from its issuance	YES	Cash advances for domestic travels liquidated within 30 days from travel	YES	Conduct of periodic review of the implementation of the Citizen's Charter (not less than once every two years)
	NO	Agency approved budget and corresponding targets immediately upon approval of the General Appropriations Act of 2012	NO	Notice to Proceed and the approved contract posted in the PhilGEPS website within fifteen (15) calendar days from issuance	YES	Cash advances for special projects liquidated within 30 days upon completion of the project/ activity		
	NO	Major programs and projects categorized in accordance with the five key result areas under E.O. No. 43, s 2011	NO	Invitations to Bid, NOA, NTP, and approved contracts posted in the Transparency Seal website of the agency*				
	NO	Program/ project beneficiaries as identified in the applicable special provisions						
	NO	Status of implementation and program/ project evaluation and/ or assessment reports						
	NO	Annual procurement plan, contracts awarded and the name of the contractors/ suppliers/ consultants						

* This serves to rectify the non-posting of Invitations to Bid, NOA, NTP, and approved contracts before the deadline set by the AO 25 Inter-agency Task Force.