

CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS

Department/Agency: National Security Council (NSC)

BED NO. 2-A

KEY RESULTS AREA (KRA)	MAJOR PROGRAMS/ PROJECTS	DESCRIPTION OF PROGRAM/ PROJECT OBJECTIVES	INDICATORS	PREVIOUS YEAR ACCOMPLISHMENTS (CY 2012)	CY 2013 TARGETS/ MILESTONES	CY 2013 Quarterly				REMARKS
				ACTUAL Jan - Dec '11, 2012		Targets/ Milestones				
						1st	2nd	3rd	4th	
1	2		3	4	5	6				7
Just and Lasting Peace and Rule of Law	MFO 1: Policy advice and situational awareness to the President	Formulate strategic studies, researches, addressing National Interests, National Security Goals and Strategic Objectives in the National Security Policy signed by President Aquino on 07 July 2011) to accomplish the 16-Point Agenda/Social Contract with the People; other emerging and urgent national security concerns.	1. Number of Policy Papers/Strategy Papers/ National Security Strategy	479	500	125	125	125	125	
			2. Number of Memos to the President Executive issuances submitted	68	24	6	6	6	6	
			3. Number of PSR Reports	374	365	92	91	91	91	
			4. Number of Monitor Reports	405	365	92	91	91	91	
	MFO 2: Guidance and coordination to Security and Intelligence Sector	Guide the intelligence Community on intelligence collection and assessments	1. Number of National Security directives and Essential Elements of Information (EEI) levied to NICA.	114	50	12	13	13	12	
			2. Number of coordination meetings conducted involving Security & Intelligence members (TWGs, FGDs called by NSC.)	330	135	34	34	34	33	
	MFO 3: Coordination of Security Policy Implementation	Coordinate the formulation and implementation of policies, plans, and programs relating to or with implications to national security.	1. Number of National Security Cabinet group/ Inter-agency consultations/meetings	297	200	50	50	50	50	
			2. Number of National Security Council (Proper/ Principal) Meetings (as convened by the President).	As required by the President	As required by the President	As required by the President				
			3. Number of coordinated, consolidated crisis management/contingency plans, simulation exercises (Core Crisis Management Manual)	108	96	24	24	24	24	
			4. Number of consolidated strategies, plans and programs related to national security ("Compendium of National Security Strategies and Plans"; NS Scorecard)	13	8	2	2	2	2	

Prepared By:


DIRECTOR LORENZO A. CLAVEJO DPA

Planning Officer

Date:

Noted By:


ADG FILONILA D. BALITAAN

General Administration and Support Office

Date:

Recommended By:


CESAR P GARCIA JR

National Security Adviser and
 Director-General, NSC

Date: