

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 30 June 2016

BAR No. 1

Department : Other Executive Offices
Agency : National Security Council
Operating Unit : _____
Organization Code (UACS) : 26 024 00 00000


| | |
|-------------------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/> | Supplemental Appropriations |
| <input type="checkbox"/> | Continuing Appropriations |
| <input type="checkbox"/> | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets, FY 2016 | | | | | Physical Accomplishments, FY 2016 | | | | | Variance as of 31 Mar 2016 | Remarks |
|---|--------------|---------------------------|-------------|-------------|-------------|-------------|-----------------------------------|-------------|-------------|-------------|----------------|----------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A Operations | | | | | | | | | | | | | |
| MFO 1: Provision of Situational Awareness and Policy Advice to the President | 3 01 00 0000 | | | | | | | | | | | | |
| <i>Performance Indicators:</i> | | | | | | | | | | | | | |
| <i>Quantity: Number of Reports addressing NSP Objectives</i> | | 4,074 | 4,087 | 4,117 | 9,570 | 21,848 | 3,793 | 5,075 | - | - | 8,868 | (281) | |
| <i>Quality: Percent of Policy Research and Strategic Studies Submitted/Used by the President and the Cabinet Cluster on Security</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | 100% | 0 | |
| <i>Timeliness: Realtime National Security Related Presidential Situational Awareness Reports</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | 100% | 0 | |
| MFO 2: Coordination of the Security Policy Implementation and Management and Supervision of the Intelligence Community | 3 02 00 0000 | | | | | | | | | | | | |
| <i>Performance Indicators:</i> | | | | | | | | | | | | | |
| <i>Quantity: Number of Essential Elements of Information levied to the Intelligence Sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security</i> | | 115 | 114 | 115 | 114 | 458 | 234 | 172 | - | - | 406 | 119 | |
| <i>Quality: Level of National Security Institutional Exchanges/Linkages/Strategic Relations Established and Sustained</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | 100% | 0 | |
| <i>Timeliness: Realtime Coordination of National Intelligence Requirement that are Responsive to the Clientele Requirements</i> | | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | 100% | 0 | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part B | | | | | | | | | | | | | |
| Major Programs/Projects* | | | | | | | | | | | | | |
| * Based on the NSA's Planning Tool | | | | | | | | | | | | | |
| KRA No. 4 - Just and Lasting Peace and Rule of Law | | | | | | | | | | | | | |
| MPP 1: Continuing assessment of national security environment | 3 01 01 0000 | | | | | | | | | | | | |
| <i>Conduct Strategic Policy Review</i> | 3 01 01 0001 | 3 | 3 | 3 | 3 | 12 | 4 | 6 | - | - | 10 | 1 | |
| <i>Provide Major Inputs to Inter-Agency Requirements on National Security Policy and Strategic Issues</i> | 3 01 01 0002 | 14 | 12 | 14 | 12 | 52 | 34 | 34 | - | - | 68 | 20 | |
| <i>Conduct Daily Monitoring and Assessment of the Security Environment</i> | 3 01 01 0003 | 3,782 | 3,802 | 3,825 | 9,285 | 20,694 | 3,136 | 4,601 | - | - | 7,737 | (646) | Per NSA/DG,NSC's instructions, scope of national security issues and concerns being monitored were scaled down. |
| MPP 2: Manage the Presidential Situation Room (PSR) System | 3 01 02 0000 | | | | | | | | | | | | |
| <i>Expand PSR Connectivity</i> | 3 01 02 0001 | 90% | 90% | 90% | 90% | 100% | 90% | 90% | | | | | 90% completed. Interoperability issues with legacy systems and equipment still being addressed. |
| MPP 3: Strengthen Consultative and Consensual Policy- and Decision-Making by All Stakeholders | 3 01 03 0000 | | | | | | | | | | | | |
| <i>Conduct Inter-Agency Meetings, Discussion Fora thru any of the following platforms: Council Proper, Executive Committee, Cabinet Cluster, Sub-Comm of National Crisis Management Council (SC,MCMC), and Ad-Hoc Technical Working Groups</i> | 3 01 03 0001 | 34 | 33 | 34 | 33 | 134 | 136 | 69 | - | - | 205 | 102 | |
| MPP 4: Engage National Security Experts and Practitioners | 3 01 04 0000 | | | | | | | | | | | | |
| <i>Organize and Participate in Local and International NS Related Fora and Discussions</i> | 3 01 04 0001 | 10 | 8 | 10 | 8 | 36 | 14 | 20 | - | - | 34 | 4 | |

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| MPP 5: Align Security, Development and Governance Efforts | 3 02 01 0000 | | | | | | | | | | | | |
| <i>Oversee the Conduct of the Joint Economic and Security Sectors Consultation through Expanded Regional Intelligence Committees</i> | 3 02 01 0001 | 2 | 2 | 2 | 2 | 8 | 2 | 2 | - | - | 4 | 0 | |
| <i>Push for the Institutionalization of Inter-Agency National Security Planning Process</i> | 3 02 01 0002 | 28 | 28 | 28 | 28 | 112 | 47 | 49 | - | - | 96 | 19 | |
| <i>Oversee and manage the implementation of Whole of Government Approach (WGA), orbital slot, cybersecurity, GPH-MILF peace process, among others</i> | 3 02 01 0003 | 26 | 26 | 26 | 26 | 104 | 40 | 30 | - | - | 70 | 14 | |
| <i>Initiate and Manage Inter-Agency Coordinating Committee on Various National Security Issues</i> | 3 02 01 0004 | 36 | 36 | 36 | 36 | 144 | 67 | 44 | - | - | 111 | 31 | |
| MPP 6: Enhance the Various Platforms for National Security Related Dialogues, Discussions, Cooperation and Inter-operability of all Stakeholders | 3 02 02 0000 | | | | | | | | | | | | |
| <i>Coordinate National Security Related Policy Implementation</i> | 3 02 02 0001 | 12 | 11 | 12 | 11 | 46 | 64 | 39 | - | - | 103 | 52 | |
| <i>Conduct National Security Advocacy, Education and Information Campaign</i> | 3 02 02 0002 | 11 | 11 | 11 | 11 | 44 | 14 | 11 | - | - | 25 | 3 | |

Prepared By:


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 Plans

Recommending Approval:


 ADG FILONILA D. BALITAAN
 General Administration and Support Office

By the authority of the National Security Adviser and Director-General, NSC


 RUFINO S. LOPEZ, JR.
 Deputy Director-General



National Security Council



012-1609-002