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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT

General Solano St, San Miguel, Manila

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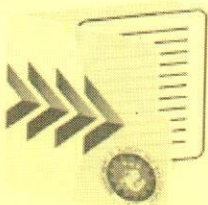
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Particulars	UACS CODE	Physical Targets, FY 2016					Physical Accomplishments, FY 2016					Variance as of 30 Sep 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects*													
* Based on the NSA's Planning Tool													
KRA No. 4 - Just and Lasting Peace and Rule of Law													
MPP 1: Continuing assessment of national security environment	3 01 01 0000												
Conduct Strategic Policy Review	3 01 01 0001	3	3	3	3	12	4	6	4	-	14	1	
Provide Major Inputs to Inter-Agency Requirements on National Security Policy and Strategic Issues	3 01 01 0002	14	12	14	12	52	34	34	24	-	92	10	
Conduct Daily Monitoring and Assessment of the Security Environment	3 01 01 0003	3,782	3,802	3,825	9,285	20,694	3,136	4,601	3,814	-	11,551	(11)	Per NSA/DG,NSC's instructions, scope of national security issues and concerns being monitored were scaled down.
MPP 2: Manage the Presidential Situation Room (PSR) System	3 01 02 0000												
Expand PSR Connectivity	3 01 02 0001	90%	90%	90%	90%	100%	90%	90%	90%				90% completed. Interoperability issues with legacy systems and equipment still being addressed.
MPP 3: Strengthen Consultative and Consensual Policy- and Decision-Making by All Stakeholders	3 01 03 0000												
Conduct Inter-Agency Meetings, Discussion Fora thru any of the following platforms: Council Proper, Executive Committee, Cabinet Cluster, Sub-Comm of National Crisis Management Council (SC,MCMC), and Ad-Hoc Technical Working Groups	3 01 03 0001	34	33	34	33	134	136	69	222	-	427	188	
MPP 4: Engage National Security Experts and Practitioners	3 01 04 0000												
Organize and Participate in Local and International NS Related Fora and Discussions	3 01 04 0001	10	8	10	8	36	14	20	46	-	80	36	

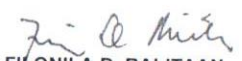
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MPP 5: Align Security, Development and Governance Efforts	3 02 01 0000												
<i>Oversee the Conduct of the Joint Economic and Security Sectors Consultation through Expanded Regional Intelligence Committees</i>	3 02 01 0001		2	2	2	2	8	2	2	2	-	6	0
<i>Push for the Institutionalization of Inter-Agency National Security Planning Process</i>	3 02 01 0002		28	28	28	28	112	47	49	30	-	126	19
<i>Oversee and manage the implementation of Whole of Government Approach (WGA), orbital slot, cybersecurity, GPH-MILF peace process, among others</i>	3 02 01 0003		26	26	26	26	104	40	30	38	-	108	12
<i>Initiate and Manage Inter-Agency Coordinating Committee on Various National Security Issues</i>	3 02 01 0004		36	36	36	36	144	67	44	104	-	215	31
MPP 6: Enhance the Various Platforms for National Security Related Dialogues, Discussions, Cooperation and Inter-operability of all Stakeholders	3 02 02 0000												
<i>Coordinate National Security Related Policy Implementation</i>	3 02 02 0001		12	11	12	11	46	64	39	44	-	147	32
<i>Conduct National Security Advocacy, Education and Information Campaign</i>	3 02 02 0002		11	11	11	11	44	14	11	297	-	322	286

Prepared By:

Recommending Approval:

By the authority of the National Security Adviser and Director-General, NSC


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 Plans


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National Security Council



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