



Republic of the Philippines
Office of the President
National Security Council

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16 November 2017

MS. ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV
Performance Monitoring Division
GPPB Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Received

DONE

Dear **Executive Director Caisido**:

Respectfully submitted herewith the National Security Council (NSC) Annual Procurement Plan (APP 2018) using the format prescribed by the Government Procurement Policy Board Technical Support Office (GPPB-TSO) and in compliance with the Republic Act No. 9184 and its Implementing Rules and Regulations.

We hope that this will sufficiently comply with the requirement of the DBM & GPPB.

Thank you very much.

Very truly yours,

RUFINO S. LOPEZ, JR.
The Deputy Director General
National Security Council

051- 11617


NATIONAL SECURITY COUNCIL - Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A	COMMON USE SUPPLIES AND EQUIPMENT (CSE)	NSC-WIDE	SHOPPING & A TO A		As needed			GoP	959,108.00	959,108.00		common use supplies and equipment	
B	OTHER SEMI EXPENDABLE SUPPLIES AND MATERIALS (NOT AVAILABLE IN PS)	NSC-WIDE	Small Value Procurement		As needed			GoP	3,643,892.00	3,643,892.00		semi-expendable supplies and materials	
									SUB - TOTAL	4,603,000.00	4,603,000.00		
C	MACHINERIES AND EQUIPMENT												
C.1	ICT EQUIPMENT												
	COMPUTER SERVERS	MISD/ICTD	Small Value Procurement		FIRST QUARTER			GoP	600,000.00			600,000.00	For data base and communication information
	LAPTOP COMPUTER	NSC-WIDE	Public Bidding		FIRST QUARTER			GoP	1,187,000.00			1,187,000.00	
	COMPUTER DESKTOP	NSC-WIDE	Public Bidding		FIRST QUARTER			GoP	1,800,000.00			1,800,000.00	
	PRINTER (COLOR ,LASER)	NSC-WIDE	Small Value Procurement		AS NEEDED			GoP	660,000.00			660,000.00	
	Multi-function Printer with wifi	NSC-WIDE	Small Value Procurement		AS NEEDED			GoP	100,000.00			100,000.00	
	Flatbed Scanner with feeder	NSC-WIDE	Small Value Procurement		AS NEEDED			GoP	180,000.00			180,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	UPS3KVA	ICTD	Small Value Procurement		AS NEEDED			GoP	800,000.00		800,000.00		
	UPS 1500VA	NSC-WIDE	Small Value Procurement		AS NEEDED			GoP	203,000.00		203,000.00		
	ACCESS POINT	ICTD	Small Value Procurement		AS NEEDED			GoP	60,000.00		60,000.00		
	ACCESS POINT CONTROLLER	ICTD	Small Value Procurement		AS NEEDED			GoP	35,000.00		35,000.00		
C.2	COMMUNICATION EQUIPMENT(NETWORK OPERATIONS & DATA CENTER)	ICTD /MISD	Limited Source Bidding / PUBLIC Bidding		SECOND QUARTER			GoP	27,000,000.00		27,000,000.00	Data Center for NSC and PSR	
C.3	ICT SOFTWARE	NSC-WIDE	Shopping / Public Bidding		SECOND QUARTER			GoP	3,000,000.00		3,000,000.00	ICT Software for NSC-WIDE	
									SUB-TOTAL		35,625,000.00		
									GRAND TOTAL		40,228,000.00	4,603,000.00	35,625,000.00

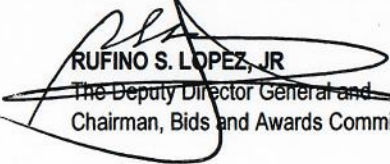
Prepared by:


ELVIRA B. PAREJA
 NSS III, PROPERTY


Certified correct by:


RUPERTA T. SALVANERA
 Director III, Finance and Administrative Staff

Recommending Approval
 For the Bids and Awards Committee


RUFINO S. LOPEZ, JR
 The Deputy Director General and
 Chairman, Bids and Awards Committee

Approved by:


HERMOGENES C. ESPERON, JR
 National Security Adviser and
 Director General, NSC

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