



Republic of the Philippines
Office of the President
National Security Council

04 November 2016

MS. ELMIRA S. CRUZ-CAISIDO
Deputy Executive Director IV
Performance Monitoring Division
GPPB Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City


Dear **Executive Director Caisido**:

Respectfully submitted herewith the National Security Council (NSC) Annual Procurement Plan (APP 2017) using the format prescribed by the Government Procurement Policy Board Technical Support Office (GPPB-TSO).

We hope that these documents sufficiently comply with the requirement of the DBM & GPPB .

Thank you very much.

Very truly yours,


RUFINO S. LOPEZ, JR
Deputy Director General,
National Security Council



National Security Council



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NATIONAL SECURITY COUNCIL- Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Common Electrical Supplies	NSC-WIDE	A to A (PS)			N/A		GoP	13,505.00	13,505.00		For monthly issuance/requisition
2	Common Office Supplies	NSC-WIDE	A to A (PS)			N/A		GoP	891,694.77	891,694.77		For monthly issuance/requisition
3	Common Office Devices	NSC-WIDE	A to A (PS)			N/A		GoP	1,230.60	1,230.60		For monthly issuance/requisition
4	Common Janitorial Supplies	NSC-WIDE	A to A (PS)			N/A		GoP	82,620.30	82,620.30		For monthly issuance/requisition
5	Common computer supplies	NSC-WIDE	A to A (PS)			N/A		GoP	35,530.60	35,530.60		For monthly issuance/requisition
6	Consumables	NSC-WIDE	A to A (PS)			N/A		GoP	625,419.60	625,419.60		For monthly issuance/requisition
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1	Common Electrical Supplies	NSC-WIDE	SHOPPING			N/A		GoP	30,300.00	30,300.00		For monthly issuance/requisition
2	Common Janitorial Supplies	NSC-WIDE	SHOPPING			N/A		GoP	2,450.00	2,450.00		For monthly issuance/requisition
3	Consumables	NSC-WIDE	SHOPPING			N/A		GoP	73,650.00	73,650.00		For monthly issuance/requisition


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				Ads/Post of IB/REI	Sub/Op:n of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
4	Office Equipment and Accessories	NSC-WIDE	SHOPPING	N/A				GoP	644,500.00	644,500.00		Issuance upon request
5	Office Supplies	NSC-WIDE	SHOPPING	N/A				GoP	145,750.00	145,750.00		Issuance upon request
6	Paper Materials and Products	NSC-WIDE	SHOPPING	N/A				GoP	199,500.00	199,500.00		For monthly issuance/requisition
7	Computer Supplies	NSC-WIDE	SHOPPING	N/A				GoP	258,900.00	258,900.00		As the need arises (For upgrading of IT Equipment ,hardware and Software)
8	Computer Equipment & Accessories	NSC-WIDE	SHOPPING /PUBLIC BIDDING	N/A				GoP	3,916,000.00		3,916,000.00	As the need arises
C. OTHER CATEGORIES												
	A. Various Medicines	NSC-WIDE	SHOPPING	N/A				GoP	20,000.00	20,000.00		For issuance upon needed
	B. PSR Connectivity	PSR-IMO	SHOPPING /PUBLIC BIDDING					GoP	18,550,000.00		18,550,000.00	For PSR Connectivity
									25,491,050.87	3,025,050.87	22,466,000	

Prepared by:


ELVIRA B. PAREJA
 NSS III, PROPERTY SECTION


Certified correct by:


RUPERTA T. SALVANERA
 Director III, Finance and Administrative Staff

Recommending Approval
 For the Bids and Awards Committee


RUFINO S. LOPEZ, JR
 Chairman, Bids and Awards Committee
 7/11

Approved by:


HERMOGENES C. ESPERON, JR
 National Security Adviser and
 Director General