



Republic of the Philippines
Office of the President
National Security Council

30 January 2020

MS. ELMIRA S. CRUZ-CAISIDO
Deputy Executive Director IV
Performance Monitoring Division
GPPB Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr Road, Ortigas Center
Pasig City

Dear **Executive Director Caisido**:

May we respectfully transmit the **Annual Procurement Plan (APP) FY 2020** of National Security Council (NSC) in compliance with the Republic Act No. 9184 and its 2016 Implementing Rules and Regulations.

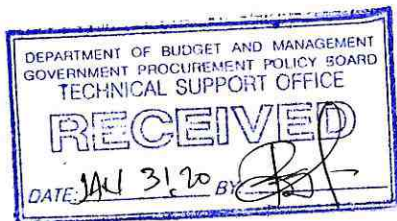
We hope that these documents sufficiently comply with the requirement of the GPPB and Task Force AO 25.

Thank you.

Very truly yours,

FILONILA D. BALITAAN

Assistant Director General, GASO
and Chairman, Bids and Awards Committee
National Security Council



NATIONAL SECURITY COUNCIL - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. MISCELLANEOUS AND OTHER OPERATING EXPENSES (MOOE)											
	A. Training and Seminar Expenses											
	ICT Training Expenses	ICTD/MISD		Year Round				GAA	2,154,000.00	2,154,000.00		Provision of trainings on the enhancement and skills development in relation to Information and Communication Technology.
	Training and Seminar Expenses	ODG/ODDGS/ODDG-OPS/ODDG-CT/FSS/SMS		Year Round				GAA	1,515,000.00	1,515,000.00		Provision of trainings, seminars and conferences related to professional and technical skills development and other related seminars, etc
				TOTAL					3,669,000.00	3,669,000.00		
	Office Supplies and Materials	NSC-WIDE	Agency to Agency	Year Round				GAA	3,012,500.00	3,012,500.00		Office supplies expenses for 1 year
	ICT Supplies and materials	NTF-ELCAC	Shopping/SVP	Year Round				GAA	300,000.00	300,000.00		Various ICT supplies for the implementation of NTF-ELCAC
	Office Supplies and Materials	NTF-ELCAC	Shopping/SVP	Year Round				GAA	500,000.00	500,000.00		Various Office supplies for the implementation of NTF-ELCAC
	ICT Supplies and materials	NSC-WIDE	Shopping/SVP	Year Round				GAA	6,013,000.00	6,013,000.00		Office supplies expenses for 1 year
	Other Office Supplies and Materials	NSC-WIDE	Shopping/SVP	Year Round				GAA	5,317,320.00	5,317,320.00		Office supplies expenses for 1 year
	- Executive Planner (1500pcs)	PPD	SVP	September				GAA	500,000.00	500,000.00		Agency token to counterparts
	- NSC Tokens (1000Keychain & 1000 cardholders)	PPD	SVP	January and June				GAA	330,000.00	330,000.00		
				TOTAL					15,972,820.00	15,972,820.00		
	SEMI-EXPENDABLE EQUIPMENT:											
	- Digital Audio Recorder	PSSO	Shopping/SVP	Year Round				GAA	167,880.00	167,880.00		NSC end-users/ units requirements based from their respective PPMP.
	- Portable wireless portable Printer	CMO	Shopping/SVP	Year Round				GAA	15,000.00	15,000.00		
	- Dash Camera (20 units)	GSD	Shopping/SVP	Year Round				GAA	50,000.00	50,000.00		
	- Headphone	CMS	Shopping/SVP	Year Round				GAA	8,500.00	8,500.00		
	- Cordless Phone (9 units)	PSO/CMO/FSS	Shopping/SVP	Year Round				GAA	24,300.00	24,300.00		
	- Fax Machine (1 unit)	ODG-Rec	Shopping/SVP	Year Round				GAA	10,000.00	10,000.00		
	-UPS 625VA (44 unit)	SSB/ICTD/PPD/ICM	Shopping/SVP	Year Round				GAA	154,000.00	154,000.00		
	- Microwave Oven (2 units)	CMS/PAS	Shopping/SVP	Year Round				GAA	8,000.00	8,000.00		
	- Oven Toaster (1 unit)	PSSO	Shopping/SVP	Year Round				GAA	2,500.00	2,500.00		
	- Multipurpose cooker (1 unit)	PSSO	Shopping/SVP	Year Round				GAA	4,000.00	4,000.00		
	- Coffeemaker (2 units)	PSSO/CMO	Shopping/SVP	Year Round				GAA	5,000.00	5,000.00		

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	- Water Dispenser (2units)	SMS/CMS	Shopping/SVP	Year Round				GAA	20,000.00	20,000.00		NSC end-users/ units requirements based from their respective PPMP.
	- Electric Fan (2 units)	CMS	Shopping/SVP	Year Round				GAA	4,000.00	4,000.00		
	-Pushcart Heavy Duty (1 unit)	CMS	Shopping/SVP	Year Round				GAA	10,000.00	10,000.00		
	- led Digital Clock (1 unit)	HRDS	Shopping/SVP	Year Round				GAA	1,500.00	1,500.00		
	-Office table, chairs and cabinet pedestal (5 sets)	PPD	Shopping/SVP	Year Round				GAA	180,000.00	180,000.00		
	- Office Chair (25pcs)	PSSO	Shopping/SVP	Year Round				GAA	112,500.00	112,500.00		
	- Lateral steel filing cabinet (4 units)	OPS/FSS	Shopping/SVP	Year Round				GAA	44,000.00	44,000.00		
	-Index Card Cabinet (1 unit)	FSS	Shopping/SVP	Year Round				GAA	22,000.00	22,000.00		
	Other Semi-Expendable Equipment	NSC-WIDE	SVP/ Competitive Bidding	Year Round				GAA	1,500,000.00	1,500,000.00		
							TOTAL	2,343,180.00	2,343,180.00			
							TOTAL MOOE	21,985,000.00	21,985,000.00			
	II. CAPITAL OUTLAY											
	Building											
	NSC Building	NSC							100,000,000.00		100,000,000.00	Construction of new building for the NSC
	Machineries and Equipment											
	Desktop Computer (27 units)	NSC-WIDE	Public Bidding					GAA	1,800,000.00		1,800,000.00	NSC requirements based from the ISSP
	Laptop Computer (25 units)	NSC-WIDE	Public Bidding					GAA	1,750,000.00		1,750,000.00	
	Scanner/ Printer (All-in-one)	NSC-WIDE	SVP					GAA	250,000.00		250,000.00	
	UPS 3KVA (20 units)	ICTD	SVP					GAA	800,000.00		800,000.00	
	Managed Switch with PoE 48-Port Gigabit	ICTD	Public Bidding					GAA	1,185,000.00		1,185,000.00	
	Managed Switch with PoE 24-Port Gigabit	ICTD	Public Bidding/SVP					GAA	600,000.00		600,000.00	
	Managed Switch with PoE 10-Port Gigabit	ICTD	Public Bidding/SVP					GAA	700,000.00		700,000.00	
	Managed Switch with PoE 8-Port Gigabit	ICTD	Public Bidding/SVP					GAA	600,000.00		600,000.00	
	Projector (2 units)	PSSO/ICTD	SVP					GAA	280,000.00		280,000.00	
	ICT SOFTWARE-ArcGIS Enterprise Advanced Module	MISD	Public Bidding					GAA	8,000,000.00		8,000,000.00	
	MS Office 2019 License	ICTD	Shopping					GAA	614,000.00		614,000.00	
	Anti-Virus Software	ICTD	SVP					GAA	990,000.00		990,000.00	
	Document Tracking System (DTS)	MISD	Public Bidding					GAA	1,500,000.00		1,500,000.00	
							TOTAL	119,069,000.00		119,069,000.00		
							TOTAL CO	119,069,000.00		119,069,000.00		

Prepared by:



ELVIRA B. PAREJA
BAC Secretariat

Recommended for Approval by:



FILONILA D. BALITAAN
Chairman, Bids and Awards Committee

Approved by:



HERMOGENES O. ESPERON, JR
National Security Adviser and Director General, NSC