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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 June 30

Department: Other Executive Offices
 Appropriations: Current Year Appropriations
 Agency: National Security Council
 Operating Unit: N/A
 Organization Code (UACS): 260240000000
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant, responsive, timely and accurate national security policy advice provided													
NATIONAL SECURITY POLICY ADVISORY PROGRAM	3101000000000000												
Outcome Indicator													
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security		100%	100%	100%	100%	100%	100%	100%			100%		
Output Indicators													
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed		3,859	3,859	3,858	3,858	15,434	9360	6517			15877		
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better		100%	100%	100%	100%	100%	100%	100%			100%		
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe		100%	100%	100%	100%	100%	100%	100%			100%		
NATIONAL SECURITY MANAGEMENT PROGRAM	3102000000000000												
Outcome Indicator													
1. Percentage increase in national security institutional exchanges/ linkages/ strategic relations established and sustained		100%	100%	100%	100%	100%	100%	100%			100%		

SME 137-051519

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of essential elements of information levied to the intelligence sector through NICA		137	137	137	137	548	148	406			554		
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better		100%	100%	100%	100%	100%	100%	100%			100%		

Prepared By:

In coordination with:

By the authority of the National Security Adviser and Director-General, NSC


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National Security Council



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