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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: National Security Council
Operating Unit: N/A
Organization Code (UACS): 260240000000
Report Status: FOR REVIEW

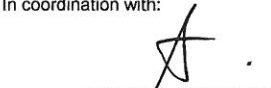
Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 2018 13
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)	
Part A I. Operations OO : Relevant, responsive, timely and accurate national security policy advice provided												
NATIONAL SECURITY POLICY ADVISORY PROGRAM	3101000000000000											
Outcome Indicator 1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Output Indicators 1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed		3,859	3,859	3,858	3,858	15,434	7,548	8,839	7,920	9,541	33,848	
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
NATIONAL SECURITY MANAGEMENT PROGRAM	3102000000000000											
Outcome Indicator 1. Percentage increase in national security institutional exchanges/ linkages/ strategic relations established and sustained		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Output Indicators 1. Number of essential elements of information levied to the intelligence sector through NICA		137	137	137	137	548	240	215	258	245	958	
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	


Prepared By:

In coordination with:

By the authority of the National Security Adviser and Director-General, NSC


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