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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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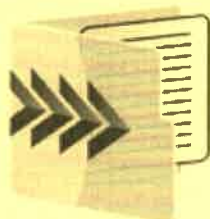
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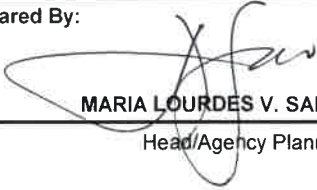
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department: Other Executive Offices
 Agency: National Security Council
 Operating Unit: < not applicable >
 Organization Code (UACS): 26 024 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL SECURITY POLICY ADVISORY PROGRAM	3101000000000000												
OO : Relevant, responsive, timely and accurate national security policy													
Outcome Indicator													
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security		100%	100%	100%	100%	100%	100%						
Output Indicators													
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed		3859	3859	3858	3858	15,434	8475						
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better		100%	100%	100%	100%	100%	100%						
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed		100%	100%	100%	100%	100%	100%						

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL SECURITY MANAGEMENT PROGRAM	3102000000000000												
OO : Relevant, responsive, timely and Outcome Indicator													
1. Percentage increase in national security institutional exchanges/ linkages/ strategic relations established and sustained		100%	100%	100%	100%	100%	100%						
Output Indicators													
1. Number of essential elements of levied to the intelligence sector through NICA		137	137	137	137	548	2314						
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better		100%	100%	100%	100%	100%	100%						

Prepared By:



MARIA LOURDES V. SANTELICES

Head/Agency Planning

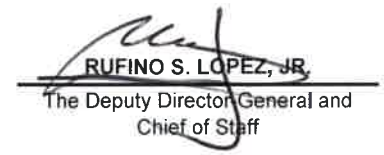
In coordination with:



EDWIN A. SERVIGON

Head Budget

Approved By:



RUFINO S. LOPEZ, JR.

The Deputy Director General and Chief of Staff