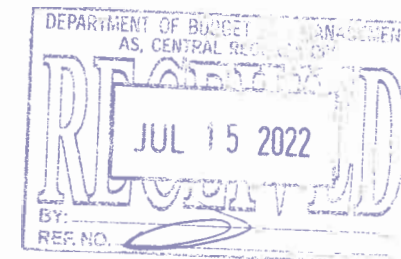


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2022

Department: Other Executive Offices  
 Appropriations: Current  
 Agency : National Security Council  
 Operating Unit: N/A  
 Organization Code (UACS) :  
 260240000000

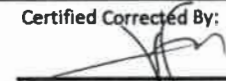
Report Status: SUBMITTED HARDCOPY

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL SECURITY POLICY ADVISORY PROGRAM	3101000000000000												
OO : Relevant, responsive, timely and accurate national security policy													
Outcome Indicator													
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security		100%	100%	100%	100%	100%	100%	100%					
Output Indicators													
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed		3859	3859	3858	3858	15,434	8475	4208					
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better		100%	100%	100%	100%	100%	100%	100%					
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe		100%	100%	100%	100%	100%	100%	100%					
NATIONAL SECURITY MANAGEMENT PROGRAM	3102000000000000												
OO : Relevant, responsive, timely and accurate national security policy													

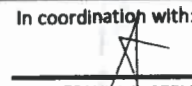


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Percentage increase in national security institutional exchanges/ linkages/ strategic relations established and sustained		100%	100%	100%	100%	100%	100%	100%					
Output Indicators													
1. Number of essential elements of information levied to the intelligence sector through NICA		137	137	137	137	548	2314	474					
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better		100%	100%	100%	100%	100%	100%	100%					

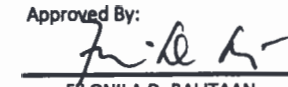
Certified Corrected By:

  
**MARIA LOURDES V. SANTELICES**  
 Director III, Head of Agency Planning

In coordination with:

  
**EDWIN A. SERVIGON**  
 National Security Specialist V,  
 Head of Budget

Approved By:

  
**FILONILA D. BALITAAN**  
 Assistant Director General for  
 General Administration and  
 Support Office