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**2018-BD-0108211**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

**ACKNOWLEDGEMENT RECEIPT**

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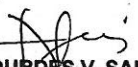


DOCUMENT  
MANAGEMENT  
SYSTEM

FY 2019 PHYSICAL PLAN

Department: Other Executive Offices  
 Agency: National Security Council  
 Operating Unit: N/A  
 Organization Code (UACS): 260240000000  
 Report Status: FOR REVIEW

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
Part A											
<b>I. Organizational Outcome</b>											
OO : Relevant, responsive, timely and accurate national security policy advice provided	310100000000000										
<b>NATIONAL SECURITY POLICY ADVISORY PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security		100%	100%	100%	100%	100%	100%	100%	100%		
<b>Output Indicators</b>											
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed		24307	3858	28165	15,434	3859	3859	3,858	3858		
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%		
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe		100%	100%	100%	100%	100%	100%	100%	100%		
<b>NATIONAL SECURITY MANAGEMENT PROGRAM</b>											
<b>Outcome Indicator</b>											
1. Percentage increase in national security institutional exchanges/ linkages/ strategic relations established and sustained		100%	100%	100%	100%	100%	100%	100%	100%		
<b>Output Indicators</b>											
1. Number of essential elements of information levied to the intelligence sector through NICA		713	137	850	548	137	137	137	137		
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%		

Prepared By:  
  
**MARIA LOURDES V. SANTELICES**  
 Head, Agency Planning Division

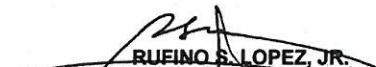
Date: OCT 30 2018

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 BED Level: 01 - Agency Submission (NEP)

In coordination with:  
  
**EDWIN A. SERVIGON**  
 Head, Budget Division

Date: OCT 30 2018

By the authority of the National Security Adviser and Director-General, NSC

  
**RUFINO S. LOPEZ, JR.**  
 The Deputy Director General and Chief of Staff

Date: OCT 30 2018



National Security Council



005-1810-001