

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 878,631,000
 =====

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 57,166,000	P 53,184,000		P 110,350,000
Support to Operations	11,710,000	29,380,000		41,090,000
Operations	41,592,000	685,599,000		727,191,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000		265,507,000
NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000		461,684,000
TOTAL NEW APPROPRIATIONS	P 110,468,000	P 768,163,000		P 878,631,000

Special Provision(s)

1. **Cybersecurity of Energy Sector.** The National Security Council (NSC) shall ensure the cybersecurity of the energy sector including the conduct of cybersecurity audits.

2. **Reporting and Posting Requirements.** The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,393,000	P 53,184,000		P 109,577,000
Administration of Personnel Benefits	773,000			773,000
Sub-total, General Administration and Support	57,166,000	53,184,000		110,350,000
<hr/>				
Support to Operations				
Information and communications technology management services	9,030,000	24,958,000		33,988,000
Agency planning and management services	286,000	3,329,000		3,615,000
Legislative and legal services	2,394,000	1,093,000		3,487,000
Sub-total, Support to Operations	11,710,000	29,380,000		41,090,000
<hr/>				
Operations				
Relevant, responsive, timely and accurate national security policy advice provided	41,592,000	685,599,000		727,191,000
NATIONAL SECURITY POLICY ADVISORY PROGRAM	29,265,000	236,242,000		265,507,000
National Security strategic planning	4,175,000	2,781,000		6,956,000
National Security policy and strategic studies	16,112,000	233,461,000		249,573,000
National Security situational awareness	8,978,000			8,978,000
NATIONAL SECURITY MANAGEMENT PROGRAM	12,327,000	449,357,000		461,684,000
Guidance and supervision to the NICA and the Intelligence Community	3,044,000	449,357,000		452,401,000
Crisis Management support services	3,475,000			3,475,000
Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	5,808,000			5,808,000
Sub-total, Operations	41,592,000	685,599,000		727,191,000
TOTAL NEW APPROPRIATIONS	P 110,468,000	P 768,163,000		P 878,631,000

=====

GENERAL APPROPRIATIONS ACT, FY 2021

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	83,227
--------------	--------

Total Permanent Positions	83,227
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	2,496
-------------------------------------	-------

Representation Allowance	2,796
--------------------------	-------

Transportation Allowance	2,796
--------------------------	-------

Clothing and Uniform Allowance	624
--------------------------------	-----

Mid Year Bonus-Civilian	6,935
-------------------------	-------

Year End Bonus	6,935
----------------	-------

Cash Gift	520
-----------	-----

Productivity Enhancement Incentive	520
------------------------------------	-----

Step Increment	208
----------------	-----

Total Other Compensation Common to All	23,830
--	--------

Other Benefits

PAG-IBIG Contributions	124
------------------------	-----

PhilHealth Contributions	583
--------------------------	-----

Employees Compensation Insurance Premiums	124
---	-----

Terminal Leave	773
----------------	-----

Total Other Benefits	1,604
----------------------	-------

Non-Permanent Positions

1,807

Total Personnel Services

110,468

Maintenance and Other Operating Expenses

Travelling Expenses	9,336
---------------------	-------

Training and Scholarship Expenses	2,093
-----------------------------------	-------

Supplies and Materials Expenses	19,051
---------------------------------	--------

Utility Expenses	6,000
------------------	-------

Communication Expenses	8,539
------------------------	-------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Confidential Expenses	675,000
-----------------------	---------

Extraordinary and Miscellaneous Expenses	2,797
--	-------

Professional Services	16,677
-----------------------	--------

Repairs and Maintenance	6,783
-------------------------	-------

Taxes, Insurance Premiums and Other Fees	1,250
--	-------

Other Maintenance and Operating Expenses	
--	--

Representation Expenses	18,725
-------------------------	--------

OTHER EXECUTIVE OFFICES

Rent/Lease Expenses	912
Subscription Expenses	1,000

Total Maintenance and Other Operating Expenses	768,163

Total Current Operating Expenditures	878,631

TOTAL NEW APPROPRIATIONS	878,631
	=====