



Republic of the Philippines
Office of the President
National Security Council

14 January 2019

MS. ELMIRA S. CRUZ-CAISIDO
Deputy Executive Director IV
Performance Monitoring Division
GPPB Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Received

TEK

19 JAN 28 PM 12:19

Technical Support Office

cc:rb


Dear **Executive Director Caisido**:

May we respectfully transmit the National Security Council (NSC) revised Procurement Monitoring Reports (PMRs) for CY 2017, 1st and 2nd Semester and CY 2018 1st Semester, using the prescribed format approved by the GPPB in compliance with the Republic Act No. 9184 and its Implementing Rules and Regulations.

We hope that these documents sufficiently comply with the requirement of the GPPB and that of TF AO 25.

Thank you.

Very truly yours,


RUFINO S. LOPEZ, JR
The Deputy Director General
National Security Council *jr*



National Security Council



0413-1901-001

NATIONAL SECURITY COUNCIL
 REVISED PROCUREMENT MONITORING REPORT
 FOR THE PERIOD OF JANUARY - JUNE 2018

Code (UAC S/P/A/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
				Pre-Proc Conf	Adk/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	NTP	Deliver y/ Compl etion	Acceptance/ Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance III								
COMPLETED PROCUREMENT ACTIVITIES																																					
A	COMMON USE SUPPLIES AND EQUIPMENT (CSE) OTHER THAN EXPENDABLE (NOT INCLUDED IN PS)	NSC-wide	Shopping A to A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	959,108.00	959,108.00		340,384.66	340,384.66		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
B	OTHER THAN EXPENDABLE (NOT INCLUDED IN PS)	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	3,643,892.00	3,643,892.00		2,072,764.30	2,072,764.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
C.1	COMPUTER SERVERS	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	600,000.00		600,000.00	685,090.00	685,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
	LAPTOP COMPUTER	NSC-wide	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	1,187,000.00		1,187,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Changes in procurement due to unforeseen requirements				
	DESKTOP COMPUTER	NSC-wide	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	1,800,000.00		1,800,000.00	702,500.00	702,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
	PRINTER	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	660,000.00		660,000.00	268,720.00	268,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
	MULTI-FUNCTION PRIN	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	100,000.00		100,000.00	280,255.00	280,255.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Changes in procurement due to unforeseen requirements					
	FLATBED SCANNER WITH FEEDER	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	180,000.00		180,000.00	79,100.00	79,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A						
	UPS 3KVA	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	800,000.00		800,000.00	1,136,457.00	1,136,457.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Changes in procurement due to unforeseen requirements					
	UPS 1500VA	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	203,000.00		203,000.00	351,457.00	351,457.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Changes in procurement due to unforeseen requirements					
	ACCESS POINT CONTROLLER	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	95,000.00		95,000.00	101,490.00	101,490.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Changes in procurement due to unforeseen requirements					
C.3	ICT SOFTWARE	NSC-wide	Shopping / Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	3,000,000.00		3,000,000.00	977,750.00	977,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Changes in procurement due to unforeseen requirements					
	**NSC Annual Report Bo	PSB	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				58,000.00	58,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional procurement due to unforeseen requirements					
	**Projector	TO/ODDG	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				170,990.00	170,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional requirements					
	**Cache Box	ICTD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				858,500.00	858,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional requirements					
	**Biometrics	HRDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				273,500.00	273,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional requirements					
	**Paper Shredder	ODDG-OP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				183,315.00	183,315.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional requirements					
	**Go Pro Camera	ODDG-OP LAS/HRD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				237,950.00	237,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Fund transferred from BFAR					
	**Cellular Phones	S/ODDG-CDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				80,200.00	80,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional requirements					
	**Camera	SO/ODDG	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				92,995.00	92,995.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional requirements					
	**Partitions/Paneltable	ICTD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP				184,584.00	184,584.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Additional requirements					
Total Allowed Budget of Procurement Activities																		13,228,000.00	4,603,000.00	8,625,000.00	9,126,001.96	2,413,148.96	6,712,853.00														
Total Contract Price of Procurement Activities Conducted																		9,126,001.96																			
Total Savings (Total Allowed Budget-Total Contract Price)																		4,101,998.04																			

NATIONAL SECURITY COUNCIL
 REVISED PROCUREMENT MONITORING REPORT
 FOR THE PERIOD OF JANUARY - JUNE 2018

Code (UAC/SPA/P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
				Pre-Proc Conf	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	NTP	Deliver y/ Compl etion	Acceptance/ Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if)												
																															Date of Receipt of Invitation										
ON-GOING PROCUREMENT ACTIVITIES																																									
C-2	COMMUNICATION EQUIPMENT (NETWORK OPERATIONS & DATA CENTER)	NSC-wide	Limited Source Bidding /Public Bidding		June 4-11, 2018	June 13, 2018	June 13, 2018	June 29, 2018	July 2-3, 2018	July 4-6, 2018	July 9, 2018	July 13, 2018	July 13, 2018	Nov 10, 2018	N/A	GOP	52,000,000.00		52,000,000.00			52,000,000.00	CCA	8/8/18	N/A	6/22/18	N/A	N/A	N/A	*25M Additional Fund transferred from Congressional Initiative											
Total Allocated Budget of On-Going Procurement Activities																	52,000,000.00		52,000,000.00			52,000,000.00																			

NOTE:

** ADDITIONAL PROCUREMENT DUE TO UNFORESEEN REQUIREMENTS / WITH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN


Prepared by:


ELVIRA B. PAREJA
 BAC Secretariat

Certified correct by:


FILONILA D. BALITAAN
 Assistant Director General
 General Administrative Support Office

Recommended for Approval by:


RUFINO S. LOPEZ, JR.
 Deputy Director General and
 Chairman, Bids and Awards Committee

APPROVED:


HERMOGENES C. ESPERON, JR.
 National Security Adviser and
 Director General, NSC



Republic of the Philippines
Office of the President
National Security Council

14 January 2019

MS. ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV
Performance Monitoring Division
GPPB Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Received

JLK

19 JAN 28 PM 1:19

Technical Support Office

GPPB

Dear **Executive Director Caisido**:

May we respectfully transmit the National Security Council (NSC) Procurement Monitoring Report (PMR) for CY 2018 2nd Semester, using the prescribed format approved by the GPPB in compliance with the Republic Act No. 9184 and its Implementing Rules and Regulations.

We hope that these documents sufficiently comply with the requirement of the GPPB and that of TF AO 25.

Thank you.

Very truly yours,


RUFINO S. LOPEZ, JR
The Deputy Director General
National Security Council



National Security Council



0413-1901-002


**NATIONAL SECURITY COUNCIL
PROCUREMENT MONITORING REPORT
FOR THE PERIOD OF JULY-DECEMBER 2018**


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
				Pre-Proc Conf	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	NTP	Delivery/Completion	Acceptance/Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																
A	Common-Use Supplies and Equipment (CSE)	NSC-wide	Shopping and A to A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	4,043,738.15	4,043,738.15		3,812,548.15	3,812,548.15		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not all items included in the APP-CSE submitted in PS are available
B	Other semi-expendable (not included in PS)	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	1,571,127.70	1,571,127.70		1,571,127.70	1,571,127.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
C-1	Laptop Computer	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	Jul '18 / Sept '18 / Dec '18	N/A	N/A	N/A	N/A	N/A	N/A	Aug '18 / Sept '18 / Dec '18	Upon completion of delivery	GOP	1,187,000.00		1,187,000.00		900,940.00		900,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Desktop Computer	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	Apr '18 / Sept '18 / Dec '18	N/A	N/A	N/A	N/A	N/A	N/A	Jun '18 / Oct '18 / Dec '18	Upon completion of delivery	GOP	1,097,500.00		1,097,500.00		1,508,995.00		1,508,995.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printer/Multi-Function Printer	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	May '18 / Jun '18	N/A	N/A	N/A	N/A	N/A	N/A	Jun '18 / Sept '18 / Oct '18	Upon completion of delivery	GOP	221,025.00		221,025.00		102,045.00		102,045.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Flatbed Scanner	NSC-wide	Small Value Procurement	N/A	N/A	N/A	N/A	May '18 / Sept '18	N/A	N/A	N/A	N/A	N/A	N/A	Jul '18 / Sept '18	Upon completion of delivery	GOP	100,000.00		100,000.00		325,635.00		325,635.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*Communication (pashabtel/ce phone)	ODCP/PSO/ WED/MSA/ FSS/PSR	Small Value Procurement	N/A	N/A	N/A	N/A	Jul '18 / Aug '18 / Sept '18	N/A	N/A	N/A	N/A	N/A	N/A	Aug / Sept / Dec '18	Upon completion of delivery	GOP	327,743.00		327,743.00		327,743.00		327,743.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*Cash Vault	Cash/FSS	Small Value Procurement	N/A	N/A	N/A	N/A	Jun / Dec '18	N/A	N/A	N/A	N/A	N/A	N/A	Aug / Dec '18	Upon completion of delivery	GOP	167,500.00		167,500.00		167,500.00		167,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*Shredder, Paper	PPD/GAS OM/SDA/ MC	Small Value Procurement	N/A	N/A	N/A	N/A	Sept / Nov / Dec '18	N/A	N/A	N/A	N/A	N/A	N/A	Sept / Nov / Dec '18	Upon completion of delivery	GOP	262,600.00		262,600.00		262,600.00		262,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Television	FSS	Small Value Procurement	N/A	N/A	N/A	N/A	Sept '18	N/A	N/A	N/A	N/A	N/A	N/A	Oct '18	Upon completion of delivery	GOP	24,000.00		24,000.00		24,000.00		24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*Furniture (Office tables and chairs)	ODD/CT/PPD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	694,805.45		694,805.45		694,805.45		694,805.45	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*Polisher, Floor	IMC/HRD S/F/SS/OD DG-CS	Small Value Procurement	N/A	N/A	N/A	N/A	Dec '18	N/A	N/A	N/A	N/A	N/A	N/A	Dec '18	Upon completion of delivery	GOP	170,000.00		170,000.00		170,000.00		170,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*Camcorder	CMS	Small Value Procurement	N/A	N/A	N/A	N/A	Nov '18	N/A	N/A	N/A	N/A	N/A	N/A	Dec '18	Upon completion of delivery	GOP	230,000.00		230,000.00		230,000.00		230,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*NSS/NSP Core Manual/Crisis management core manual	CMS/OD DG-OP/PSO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	1,782,797.00		1,782,797.00		1,782,797.00		1,782,797.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	*ICT Equipment	PSR	Small Value Procurement	N/A	N/A	N/A	N/A	Dec '18	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	573,450.00		573,450.00		573,450.00		573,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement Pursuant to the implementation of EO 70
	*Furniture and ICT Equipment	PSR	Small Value Procurement	N/A	N/A	N/A	N/A	Dec '18	N/A	N/A	N/A	N/A	N/A	N/A	As needed	Upon completion of delivery	GOP	3,492,450.00		3,492,450.00		3,492,450.00		3,492,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement Pursuant to the implementation of EO 70 and the refurbishment of Presidential Situation Rooms
																	15,946,636.35	7,397,892.88	8,648,973.45	15,946,636.35	7,166,472.85	8,788,163.45										
Total Allotted Budget of Procurement Activities																	15,946,636.35															
Total Contract Price of Procurement Activities Conducted																	15,946,636.35															
Total Savings (Total Allotted Budget-Total Contract Price)																													(0.00)			


**NATIONAL SECURITY COUNCIL
PROCUREMENT MONITORING REPORT
FOR THE PERIOD OF JULY-DECEMBER 2018**


Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conf	Acts/Post of LAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	NTP	Delivery/Completion		Acceptance/Turnover	Total	MODE	CO	Total	MODE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Acceptance (if applicable)	
ON-GOING PROCUREMENT ACTIVITIES																															
C.2	COMMUNICATION EQUIPMENT (NETWORK OPERATIONS & DATA CENTER)	NSC-wide	Limited Source Bidding (Public Bidding)		7/16/18	7/15/18	7/25/18	08/02/2018	08/02/2018	8/22/18	08/09/2018	8/20/18	8/20/18	12/14/18		GOP	92,000,000.00		92,000,000.00	46,149,035.00		46,149,035.00	COA	7/11/18	N/A	7/11/18	N/A	N/A	N/A	** 25M Additional Fund transferred from Congressional Initiative (Retasking due to failed bidding)	
Total Allotted Budget of On-Going Procurement Activities																	\$2,898,888.88		\$2,898,888.88	46,149,035.00		46,149,035.00									

** ADDITIONAL PROCUREMENT DUE TO UNFORESEEN REQUIREMENTS / WITH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Prepared by:

ELVIRA B. PAREJA
BAC Secretariat

Certified correct by:

FILONILA D. BALITAAN
Assistant Director General
General Administrative Support Office

Recommended for Approval by:

RUFINO S. LOPEZ, JR.
Deputy Director General and
Chairman, Bids and Awards Committee

APPROVED: 
HERMOGENES C. ESPERON, JR.
National Security Adviser and
Director General, NSC