



Republic of the Philippines
Office of the President
National Security Council

25 January 2021

MS. ELMIRA S. CRUZ-CAISIDO
Deputy Executive Director IV
Performance Monitoring Division
GPPD Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr Road, Ortigas Center
Pasig City

Dear **Executive Director Caisido**:

May we respectfully transmit the **Supplemental Annual Procurement Plan for FY 2020** of National Security Council (NSC) in compliance with the Republic Act No. 9184 and its Implementing Rules and Regulations.

We hope that these documents sufficiently comply with the requirement of the GPPB and Task Force AO25.

Thank you.

Very truly yours,

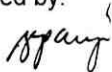

FILONILA D. BALITAAN
Assistant Director General
General Administrative and Support Office
National Security Council

NATIONAL SECURITY COUNCIL -SUPPLMENTAL ANNUAL POCUREMENT PLAN FY2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. MISCELLANEOUS AND OTHER OPERATING EXPENSES (MOOE)											
	Antigen Test	NSC-WIDE	Shopping 52.1b		Monthly			GAA	991,000.00	991,000.00		Procured to combat the Covid19 pandemic
	Rapid Test	NSC-WIDE	Shopping 52.1b		Monthly			GAA	315,650.00	315,650.00		Procured to combat the Covid19 pandemic
	Clinical Equipment	GASO	Shopping 52.1b		4th Quarter			GAA	27,140.00	27,140.00		Procured to combat the Covid19 pandemic
	Alcohol Automatic Dispenser	GASO	Shopping 52.1b		4th Quarter			GAA	138,768.00	138,768.00		Procured to combat the Covid19 pandemic
	Air Purifier	GASO	Shopping 52.1b		4th Quarter			GAA	580,000.00	580,000.00		Procured to combat the Covid19 pandemic
	Non -Contact Thermal Scanner	GASO	Shopping 52.1b		4th Quarter			GAA	46,818.00	46,818.00		Procured to combat the Covid19 pandemic
	Partitions and Panels	ODG	Shopping 52.1b		4th Quarter			GAA	544,775.00	544,775.00		Procured due to relocation of the units/offices and additional staff
	Partitions and Panels	PPD	Shopping 52.1b		4th Quarter			GAA	49,210.00	49,210.00		Procured due to relocation of the units/offices and additional staff
	Partitions and Panels	SMS	Shopping 52.1b		4th Quarter			GAA	659,807.00	659,807.00		Procured due to relocation of the units/offices and additional staff
	Partitions and Panels	PAS	Shopping 52.1b		4th Quarter			GAA	556,716.00	556,716.00		Procured due to relocation of the units/offices and additional staff
	Partitions and Panels	FSS	Shopping 52.1b		4th Quarter			GAA	563,027.00	563,027.00		Procured due to relocation of the units/offices and additional staff
	Partitions and Panels	MISD	Shopping 52.1b		4th Quarter			GAA	379,574.00	379,574.00		Procured due to relocation of the units/offices and additional staff
	Partitions and Panels	FSS	Shopping 52.1b		4th Quarter			GAA	259,710.00	259,710.00		Procured due to relocation of the units/offices and additional staff
	Cellphones	NSC-WIDE	Shopping 52.1b		4th Quarter			GAA	189,385.00	189,385.00		Due to the demand of communication during Work From Home of the employees
	Cabinet Storage	PPD/ HRDS	Shopping/SVP		4th Quarter			GAA	146,600.00	146,600.00		Delivered
								TOTAL MOOE	5,448,180.00	5,448,180.00		

II. CAPITAL OUTLAY										
a. Building										
Review and redesigning of NSC Building from concrete to steel structure	NSC	SVP	3RD QTR				275,000.00		275,000.00	Delivered
Soil investigation for PSR Building	NSC	SVP	3RD QTR				255,584.00		255,584.00	Prior requirement for the construction of the PSR Bldg renovation
Additional repair/renovation o container van barracks at PSR	NSC	SVP	3RD QTR				598,952.04		598,952.04	Delivered
Additional repair/renovation o container van barracks at PSR	NSC	SVP	3RD QTR				988,501.36		988,501.36	Delivered
Design services for the proposed PSR Extension Bldg	NSC	SVP	3RD QTR				533,000.00		533,000.00	Prior requirement for the construction of the PSR Bldg renovation
Demolition of Kanlaon Building	NSC	SVP	3RD QTR				853,726.60		853,726.60	Prior requirement for the construction of the NSC bldg
Demolition requirements (permit clearance and mobilization) demolition works (site clearing and grubbing, hauling of debris and perimeter fence)	NSC	SVP	3RD QTR				911,757.60		911,757.60	Prior requirement for the construction of the NSC bldg
b. Machineries and Equipment										
PRINTER	RECORDS	Shopping /SVP	3RD QUARTER			GAA	15,200.00		15,200.00	
PRINTER/ LENS	ODG/BUDGET	Shopping /SVP	3RD QUARTER			GAA	62,285.00		62,285.00	
PRINTERS/FAX MACHINE/MIC RECEIVER	HRDS/ODG/ICTD	Shopping /SVP	3RD QUARTER			GAA	187,350.00		187,350.00	
TELEVISIONS	ODG	Shopping /SVP	3RD QUARTER			GAA	25,250.00		25,250.00	
COMPUTER NOTEBOOK	ODG	Shopping /SVP	3RD QUARTER			GAA	80,000.00		80,000.00	
CELLPHONE	HRDS/SMS	Shopping /SVP	3RD QUARTER			GAA	59,980.00		59,980.00	
CASH VAULT	BUDGET	Shopping /SVP	3RD QUARTER			GAA	88,599.00		88,599.00	
SCANNER, CANON	PSSO	Shopping /SVP	4TH QUARTER			GAA	52,500.00		52,500.00	
CAMERA LENS, BATTERY PACK	ODG	Shopping /SVP	4TH QUARTER			GAA	100,990.00		100,990.00	
AIRCON, SUPPLY AND INSTALLATION	NSC	Shopping /SVP	4TH QUARTER			GAA	440,160.00		440,160.00	
						TOTAL CO	5,528,835.60		5,528,835.60	

Prepared by:



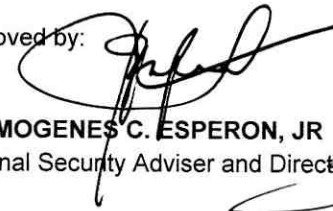
ELVIRA B. PAREJA
BAC Secretariat

Recommended for Approval by:



FILONILA D. BALITAAN
Chairman, Bids and Awards Committee

Approved by:



HERMOGENES C. ESPERON, JR
National Security Adviser and Director General, NSC