

NATIONAL SECURITY COUNCIL - Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
NSC2021-01	ICT Training Expenses	ICTD /MISD	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	578,000.00	578,000.00		For the ICT and other related training
NSC2021-02	Training and Seminar Expenses	FSS/ODG/ODD Gs/PS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	1,515,000.00	1,515,000.00		Various work - related trainings and seminars and knowledge enhancement for the NSC employees.
	SUPPLIES AND MATERIALS											
NSC2021-03	ICT Office Supplies and Consumables	ICTD/ GASO- PPD	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	3,048,000.00	3,048,000.00		Use for the day to day NSC operation
NSC2021-04	Office Supplies and Materials	NSC-WIDE	53.5 -Agency to Agency	Year Round	Year Round	Year Round	Year Round	GOP	4,242,356.75	4,242,356.75		Use for the day to day NSC operation
NSC2021-05	Office Supplies and Materials	NSC-WIDE	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	4,099,643.25	4,099,643.25		Use for the day to day NSC operation
	SEMI-EXPENDABLE EQUIPMENT											
NSC2021-06	UPS 625 VA (60pcs)	ICTD/NSC- WIDE	52.1B Shopping	Year Round	Year Round	Year Round	Year Round	GOP	335,000.00	335,000.00		Replacement for the worn-out units being used by the NSC employees
NSC2021-07	Digital Voice Recorder (13pcs)	ODG/PSSO/LL LS/SMS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	67,000.00	67,000.00		For the official use of NSC Staff
NSC2021-08	Procurement of NSC Coin Token	PPD	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	100,000.00	100,000.00		Token for the counterparts of the NSC Officials
NSC2021-09	Procurement of HDD 1TB, 2TB and 3TB	NSC-WIDE	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	128,500.00	128,500.00		For the official use of NSC Staff
NSC2021-10	Headset (12 pcs)	PSSO	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	107,000.00	107,000.00		For the official use of NSC Staff
NSC2021-11	Camera Microphone, External	PAS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	7,000.00	7,000.00		For the official use of NSC Staff

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NSC2021-12	Portable Audio Recorder with Tripod	PAS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	10,000.00	10,000.00		For the official use of NSC Staff
NSC2021-13	Automatic HandDryer	PSSO	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	21,000.00	21,000.00		For the official use of NSC Staff
NSC2021-14	Vaccum Cleaner (1 unit)	PSSO	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	10,000.00	10,000.00		For the official use of NSC Staff
NSC2021-15	Microwave Oven (2 units)	ODDG-COS/ LLLS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	14,000.00	14,000.00		For the official use of NSC Staff
NSC2021-16	Paper Shredder	LLLS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	14,000.00	14,000.00		For the official use of NSC Staff
NSC2021-17	Water Dispenser (3 units)	CMS/PAS/PPD	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	25,000.00	25,000.00		For the official use of NSC Staff
NSC2021-18	Push Cart (1 unit)	MISD	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	8,000.00	8,000.00		For the official use of NSC Staff
NSC2021-19	FAX Machine (2 units)	ODDG- CT/OSC	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	10,000.00	10,000.00		For the official use of NSC Staff
NSC2021-20	Pucher 3-hole	LLLS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	2,500.00	2,500.00		For the official use of NSC Staff
NSC2021-21	Printing of National Security Policy (NSP) 2017-2022 (1000copies)	ODDG-OPS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	500,000.00	500,000.00		For the implementation and guidance of National Security Policy
NSC2021-21	Printing of NSS 2018 (1000copies)	ODDG-OPS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	500,000.00	500,000.00		For the implementation and guidance of National Security Policy
NSC2021-21	Printing of NSP/NSS brochures	ODDG-OPS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	20,000.00	20,000.00		For the implementation and guidance of National Security Policy
NSC2021-21	Office Manual of Operations	ODDG-OPS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	25,000.00	25,000.00		For the implementation and guidance of National Security Policy
NSC2021-21	Printing of NCMC Manual	ODDG-OPS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	400,000.00	400,000.00		For the implementation and guidance of National Security Policy
NSC2021-22	Procurement of Legal Books (Complete set)	LLLS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	100,000.00	100,000.00		For official use of Legal and legislative liaison Staff
NSC2021-23	Coffeemaker -Heavy Duty	CMS	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	10,000.00	10,000.00		
NSC2021-24	Keychain with NSC Logo (1500pcs) / Cardholder with NSC Logo (1000pcs)	PPD	NP-53.9-Small Value Procurement	JUNE 2021	JUNE 2021	JUNE 2021	JUNE 2021	GOP	950,000.00	950,000.00		Use as Institutional gift and token for the counterparts of the NSC


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	UTILITY EXPENSES											
NSC2021-25	Procurement of Utility - Water	NSC-WIDE	NP-53.9-Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	1,000,000.00	1,000,000.00		For the consumption of NSC
NSC2021-27	Procurement of Utility -Electricity	NSC-WIDE	NP-53.9-Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GOP	5,000,000.00	5,000,000.00		For the consumption of NSC
	COMMUNICATION EXPENSES											
NSC2021-28	Procurement of Communication Services-(Telephone -mobile)	NSC-WIDE	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	1,877,000.00	1,877,000.00		For the official use of NSC employees
NSC2021-29	Procurement of Communication Services-(Telephone - Landline)	NSC-WIDE	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	1,870,000.00	1,870,000.00		For the official use of NSC employees
NSC2021-30	Procurement of Communication Services-(Internet)	ICTD	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	4,200,000.00	4,200,000.00		Subscription and official use of internet being used by the NSC
NSC2021-31	Cable Satellite, Telegraph and Radio	NSC-WIDE	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	592,000.00	592,000.00		For the official use of NSC employees

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