



Republic of the Philippines
Office of the President
National Security Council

07 June 2021

MS. ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV
Performance Monitoring Division
GPPD Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr Road, Ortigas Center
Pasig City

Dear **Executive Director Caisido**:

May we respectfully submit the National Security Council (NSC) Procurement Monitoring Report (PMR) for the 1st Semester of 2021 in compliance to the Government Procurement Policy Board (GPPB) Circular 03-2015 Section 4.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184.

We hope that these documents sufficiently comply with the requirement of the DBM, GPPB and AO25 Secretariat.

Thank you.

Very truly yours,

A handwritten signature in blue ink, appearing to read 'Filonila D. Balitaan'.

FILONILA D. BALITAAN

Assistant Director General
General Administrative and Support Office
National Security Council

**NATIONAL SECURITY COUNCIL
PROCUREMENT MONITORING REPORT
FOR THE PERIOD OF JANUARY-JUNE 2021**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/Purchase Order	NTP	Delivery/Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																																
	MISCELLANEOUS AND OTHER OPERATING EXPENSES (MOOE)																															
	ICT Training Exepenses	ICTD /SMS	Direct Contracting	2nd Quarter														GOP	33,600.00	33,600.00		33,600.00	33,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	NSC WIDE	Direct Contracting	1st QTR														GOP	113,960.00	113,960.00		113,960.00	113,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	LLLS	Direct Contracting	1st QTR														GOP	6,160.00	6,160.00		6,160.00	6,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	PSSO	Direct Contracting	1st QTR														GOP	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	PPD	Direct Contracting	1st QTR														GOP	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	LLLS	Direct Contracting	2nd QTR														GOP	7,500.00	7,500.00		7,500.00	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	LLLS	Direct Contracting	2nd QTR														GOP	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	LLLS	Direct Contracting	2nd QTR														GOP	48,750.00	48,750.00		48,750.00	48,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	PPD	Direct Contracting	2nd QTR														GOP	18,750.00	18,750.00		18,750.00	18,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	IMO/MISD	Direct Contracting	2nd QTR														GOP	76,800.00	76,800.00		76,800.00	76,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	PSSO	Direct Contracting	2nd QTR														GOP	12,500.00	12,500.00		12,500.00	12,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Training and Seminars	SMS	Direct Contracting	2nd QTR														GOP	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Expenses																															
	Renewal of Meraki Subscription	ICTD	Shopping 52.1b	2nd QTR														GOP	590,048.40	590,048.40		590,048.40	590,048.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Renewal of Sophos Firewall Subscription	ICTD	Shopping 52.1b	1st and 2nd Quarter														GOP	290,360.00	290,360.00		290,360.00	290,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
																															Delivered	

**NATIONAL SECURITY COUNCIL
PROCUREMENT MONITORING REPORT
FOR THE PERIOD OF JANUARY-JUNE 2021**

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				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/Purchase Order	NTP	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance			
	Procurement of webcam	MISD/CMS	NP-53 9- Small Value Procurement	2nd Quarter											GOP	35,940.00	35,940.00		35,940.00	35,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered				
UTILITY EXPENSES																																	
	Water Expenses	NSC-Wide	Direct Contracting	1st and 2nd Quarter											GOP	180,771.98	180,771.98		180,771.98	180,771.98		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Electric Expenses	NSC-Wide	Direct Contracting	1st and 2nd Quarter											GOP	1,083,146.33	1,083,146.33		1,083,146.33	1,083,146.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
COMMUNICATION EXPENSES																																	
	Procurement of Communication services - Telephone-Mobile		Direct Contracting/S VP	1st and 2nd Quarter											GOP	1,106,816.60	1,106,816.60		1,106,816.60	1,106,816.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Procurement of Communication services - Telephone-Landline		Direct Contracting/S VP	1st and 2nd Quarter											GOP	396,565.82	396,565.82		396,565.82	396,565.82		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Procurement of Communication Services-Internet		Direct Contracting/S VP	1st and 2nd Quarter											GOP	2,430,582.78	2,430,582.78		2,430,582.78	2,430,582.78		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
	Cable, Satellite, Telegraph and Radio		Direct Contracting/S VP	1st and 2nd Quarter											GOP	187,552.85	187,552.85		187,552.85	187,552.85		N/A	N/A	N/A	N/A	N/A	N/A	N/A					
ON-GOING PROCUREMENT ACTIVITIES																																	
From PAGCOR Thrust Funds																																	
	Procurement of Motor Vehicle (1 unit Utility Van)	NSC	Public Bidding		3/5/21	11/05/21		5/24/21	5/25-/26/21	6/16/21	6/25/21	6/25/21	on-going	on-going	GOP	2,145,000.00		2,145,000.00	2,075,888.00		2,075,888.00	COA	11/5/21	5/18/21	5/18/21	N/A	N/A	N/A	to be delivered				
	Laptop		Shopping/SVP		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	46,750.00		46,750.00	46,750.00		46,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	From PAGCOR Thrusts Funds				
	Laptop		Shopping/SVP		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	273,170.00		273,170.00	273,170.00		273,170.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	From PAGCOR Thrusts Funds				
	Computer Desktop		Shopping/SVP		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	234,000.00		234,000.00	234,000.00		234,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	From PAGCOR Thrusts Funds				
	Cellphone and Projector		Shopping/SVP		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	33,840.00		33,840.00	33,840.00		33,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	From PAGCOR Thrusts Funds				
																14,050,898.66	11,318,138.66	2,732,760.00	13,056,786.66	10,393,138.66	2,663,648.00												
Total Alloted Budget of Procurement Activities																14,050,898.66																	
Total Contract Price of Procurement Activities Conducted																13,056,786.66																	

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Total Savings (Total Allotted Budget-Total Contract Price)																	994,112.00																									
2020 ON-GOING PROCUREMENT ACTIVITIES																																										
	PSR Renovation and Extension Building Project	NSC	Public Bidding		8/27/20	9/9/20	9/23/20	9/23/20	9/24-29/2020	9/29/20	10/28/20	10/15/20	10/15/20	ON-GOING	N/A	GOP	30,000,000.00		30,000,000.00	29,562,884.14		29,562,884.14	COA	2/9/20	9/18/20	9/18/20	N/A	N/A	N/A	ON-GOING												
	Documented Information Tracking and Strategic Performance Management System (DOIT-SPMS)	NSC-WIDE	Public Bidding		11/18/20	12/2/20	11/25/20	12/28/20	12/29/20	n/a	n/a	n/a	4/13/21	on-going	N/A	GOP	8,000,000.00		8,000,000.00	6,650,050.32		6,650,050.32	COA	11/20/20	11/20/20	11/27/20	N/A	N/A	N/A	ON-GOING												
Total Allotted Budget of On-Going Procurement Activities																	38,000,000.00		38,000,000.00	36,212,934.46		36,212,934.46																				

Prepared by:



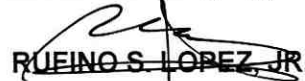
ELVIRA B. PAREJA
Member, BAC Secretariat

Reviewed by:



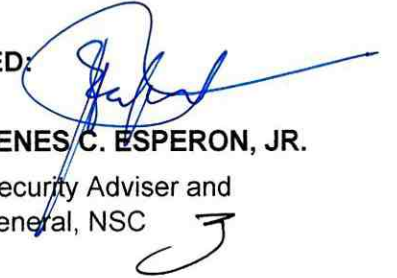
FILONILA D. BALITAAN
Assistant Director General, GASO and
Chairman, Bids and Awards Committee

Recommending Approval:



RUFINO S. LOPEZ, JR.
Deputy Director General and
Chief of Staff

APPROVED:



HERMOGENES C. ESPERON, JR.
National Security Adviser and
Director General, NSC