



Republic of the Philippines
Office of the President
National Security Council

10 December 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director
GPPB-Technical Support Office (GPPB-TSO)
2506 Raffles Corporate Center,
F. Ortigas Jr Road, Ortigas Center,
Pasig City

Dear **Executive Director Ruiz**,

May we respectfully submit the revised National Security Council Annual Procurement Plan (APP) for FY 2021 based on the prescribed format approved by the Government Procurement Policy Board (GPPB) and the Certificate of Posting of APP in the NSC website.

This is in compliance to the GPPB comments and observations upon review on the NSC previously submitted documents.

We hope that these documents will sufficiently comply with the requirements of the GPPB and Task Force AO25.

Thank you.

Very truly yours,

FILONILA D. BALITAAN

Assistant Director General, GASO and
Chairman, Bids and Awards Committee

NATIONAL SECURITY COUNCIL-ANNUAL PROCUREMENT PLAN for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
	ICT TRAINING EXPENSES													
NSC2021-01	ICT Training Expenses	ICTD/MISD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	578,000.00	578,000.00		For the ICT and other related trainings	
	TRAININGS AND SEMINARS													
NSC2021-02	Training and Seminar Expenses	HRDS/SCO/SMS/MIS D/FSS/ODDGs	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	1,515,000.00	1,515,000.00		Various work-related trainings and seminars and knowledge enhancement for the NSC.	
	SUPPLIES AND MATERIALS													
NSC2021-10	ICT Office Supplies and Consumables	ICTD/GASO/PPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year round	Year round	GoP	2,434,336.65	2,434,336.65		Use for the day to day NSC operation	
NSC2021-11	Office supplies and materials	NSC-Wide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year round	Year round	GoP	4,242,356.75	4,242,356.75		Use for the day to day NSC operation	
NSC2021-12	Office supplies and materials	NSC-Wide	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	6,701,126.60	6,701,126.60		Use for the day to day NSC operation	
NSC2021-13	Printing o annual agency accomplishment report	SMS/ODDG-OPS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	327,440.00	327,440.00		Use for the day to day NSC operation	
	SEMI-EXPENDABLE EQUIPMENT													
NSC2021-14	Webcam for Desktop (10 units)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	25,000.00	25,000.00			
NSC2021-15	Headset with mic (10 units)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	70,000.00	70,000.00			
NSC2021-16	Fax Machine (1 unit)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	14,000.00	14,000.00			
NSC2021-17	Handset (2 units)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	4,000.00	4,000.00			
NSC2021-18	Printer	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	43,500.00	43,500.00			
NSC2021-19	Cabinet pedestal (3 units)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	24,000.00	24,000.00			
NSC2021-20	Oven toaster (1 unit)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00			
NSC2021-21	Aluminum ladder (1 unit)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	12,000.00	12,000.00			
NSC2021-22	UPS (5 units)	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	17,500.00	17,500.00			
NSC2021-23	Extension cord	PPD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	16,000.00	16,000.00			
NSC2021-24	Open line 4G/LTE high speed broadband wireless WAN	ODG	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	8,000.00	8,000.00			
NSC2021-25	Windows Office 365	ODG	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	36,000.00	36,000.00			
NSC2021-26	3TB HDD	ODG	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	12,000.00	12,000.00			
NSC2021-27	NSC Challenge Coin	ODG	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	100,000.00	100,000.00			
NSC2021-28	External HDD 2TB (12pcs)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	72,000.00	72,000.00			

NSC2021-29	Voice recorder (3pcs)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	24,000.00	24,000.00		
NSC2021-30	SD Card 16GB for Voice recorder (8pcs)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	4,000.00	4,000.00		
NSC2021-31	SD Card 128GB for Video Camera (8pcs)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	8,000.00	8,000.00		
NSC2021-32	Mobile Printer/Scanner	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	14,000.00	14,000.00		
NSC2021-33	Headphone with microphone for VTC Meetings (10units)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	20,000.00	20,000.00		
NSC2021-34	Webcam for desktop (10 units)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	10,000.00	10,000.00		
NSC2021-35	SD Card 128GB for Video Camera (8pcs)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	8,000.00	8,000.00		
NSC2021-36	Window blinds	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	8,000.00	8,000.00		
NSC2021-37	Exhaust Fan (2units)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	8,000.00	8,000.00		
NSC2021-38	Cooler	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	4,000.00	4,000.00		
NSC2021-39	3-hole puncher	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	1,500.00	1,500.00		
NSC2021-40	Tornado Mop with Bucket	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	1,500.00	1,500.00		
NSC2021-41	Filing Cabinet (2 units)	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	16,000.00	16,000.00		
NSC2021-42	Mobile Pedestal	SMS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	4,000.00	4,000.00		
NSC2021-43	Fax Machine (1 unit)	Records	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	14,900.00	14,900.00		
NSC2021-44	1 TB Portable Hard Disk Drive (6 units)	PAS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	12,000.00	12,000.00		
NSC2021-45	Portable Printer (1 unit)	PAS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	10,000.00	10,000.00		
NSC2021-46	Trolley (1 unit)	PAS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	3,000.00	3,000.00		
NSC2021-47	Fax Machine (1 unit)	SCO	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	6,000.00	6,000.00		
NSC2021-48	Binding Machine (1 unit)	SCO	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	4,900.00	4,900.00		
NSC2021-49	External HDD (8 units)	SCO	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	24,000.00	24,000.00		
NSC2021-50	Apple Mcbook Hyperdrive Adapter (1 unit)	SCO	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00		
NSC2021-51	Push Cart Trolley (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00		
NSC2021-52	Ring Binder (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	10,000.00	10,000.00		
NSC2021-53	Kitchen wares	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	30,000.00	30,000.00		
NSC2021-54	Bread Toaster (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	3,000.00	3,000.00		
NSC2021-55	Digital Recorder (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	3,000.00	3,000.00		
NSC2021-56	Steel Cabinet (2 units)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	30,000.00	30,000.00		
NSC2021-57	Wireless Phones (2 units)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	15,000.00	15,000.00		
NSC2021-58	Rice Cooker (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	1,500.00	1,500.00		
NSC2021-59	Dish Dryer (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	15,000.00	15,000.00		
NSC2021-60	Coffee Maker (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00		
NSC2021-61	Orocan Box (1 unit)	ODDG-CS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	3,000.00	3,000.00		
NSC2021-62	Binding Machine (1 unit)	ODDG-OPS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	10,000.00	10,000.00		

NSC2021-63	Heavy Duty Long Stapler (1 unit)	ODDG-OPS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00		
NSC2021-64	Coffeemaker	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	7,000.00	7,000.00		
NSC2021-65	Airfyer	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00		
NSC2021-66	Paper Shredder	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	10,000.00	10,000.00		
NSC2021-67	Extension cords (4 units)	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	1,000.00	1,000.00		
NSC2021-68	Digital Voice recorder (2 pcs)	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	7,000.00	7,000.00		
NSC2021-69	Headphone (9pcs)	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00		
NSC2021-70	Webcam (9 pcs)	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	5,000.00	5,000.00		
NSC2021-71	Various Legal Books	LLLS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year round	Year round	GoP	77,440.00	77,440.00		
	UTILITY EXPENSES												
NSC2021-72	Procurement of Utility-Water	NSC WIDE	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		For water consumption of the NSC
NSC2021-73	Procurement of Utility-Electricity	NSC WIDE	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,000,000.00	5,000,000.00		For electric consumption of the NSC
	COMMUNICATION EXPENSES												
NSC2021-74	Procurement of Communication Services-(Telephone-Mobile)	NSC WIDE	NO	Direct Contracting	N/A	N/A	Year round	Year round	GoP	1,877,000.00	1,877,000.00		For the official use of NSC Employees
NSC2021-75	Procurement of Communication Services-(Telephone-Landline)	NSC WIDE	NO	Direct Contracting	N/A	N/A	Year round	Year round	GoP	1,870,000.00	1,870,000.00		For the official use of NSC Employees
NSC2021-76	Procurement of Communication Services-(Internet)	ICTD	NO	Direct Contracting	N/A	N/A	Year round	Year round	GoP	4,200,000.00	4,200,000.00		Subscription and official use of internet being used by the NSC
NSC2021-77	Cable Satellite, Telegraph and Radio	NSC WIDE	NO	Direct Contracting	N/A	N/A	Year round	Year round	GoP	592,000.00	592,000.00		For the official use of NSC employees

Prepared by:


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