



Republic of the Philippines  
Office of the President  
**National Security Council**

25 September 2020

**MS. ELMIRA S. CRUZ-CAISIDO**  
Deputy Executive Director IV  
Performance Monitoring Division  
GPPD Technical Support Office  
2506 Raffles Corporate Center,  
F. Ortigas Jr Road, Ortigas Center  
Pasig City

Dear **Executive Director Caisido**:

In compliance to the Government Procurement Policy Board Resolution No. 11-2020 and pursuant to the Revised Implementing Rules and Regulations of Republic Act No. 9184, may we respectfully submit the National Security Council (NSC) Procurement Monitoring Report (PMR) for the 1<sup>st</sup> Semester Of 2020.

We hope that these documents sufficiently comply with the requirement of the DBM and GPPB.

Thank you.

Very truly yours,

**FILONILA D. BALITAAN**  
Assistant Director General  
General Administrative and Support Office  
National Security Council



**National Security Council**



**1410-2009-009**





**NATIONAL SECURITY COUNCIL  
PROCUREMENT MONITORING REPORT  
FOR THE PERIOD OF JANUARY-JUNE 2020**

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/Purchase Order	NTP	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance	
	Copy paper	NSC Wide	52 1b	1st Quarter												GOP	33,880.00	33,880.00		33,880.00	33,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
	Plaque	HRDS	52 1a/ SVP	1st Quarter												GOP	15,600.00	15,600.00		15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
	Prepaid Cards	NSC Wide	Shopping 52 1b	1st and 2nd Quarter												GOP	447,624.00	447,624.00		447,624.00	447,624.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
	<b>OTHER SEMI-EXPENDABLE EQUIPMENT</b>																													
	Water Dispenser	SMS	Shopping /SVP	1st and 2nd Quarter												GOP	12,000.00	12,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
	Chair, Office	MISD	Shopping /SVP	1st and 2nd Quarter												GOP	14,270.00	14,270.00		14,270.00	14,270.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
	Mobile Pedestal (14pcs)	MISD	Shopping /SVP	1st and 2nd Quarter												GOP	35,280.00	35,280.00		35,280.00	35,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
<b>CAPITAL OUTLAY FROM GAA 2020</b>																														
	<b>MACHINERIES AND EQUIPMENT</b>																													
	Laptop Computer	ODDG-CT	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/17/2020	Upon completion of delivery	GOP	92,000.00		92,000.00	92,000.00		92,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
	Printer	Cash	Shopping		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/05/2020	Upon completion of delivery	GOP	38,945.00		38,945.00	38,945.00		38,945.00		N/A	N/A	N/A	N/A	N/A	N/A	Delivered
	Desktop Computer (27units)	NSC WIDE	Public Bidding		12/3/2019	12/11/2019	N/A	12/23/2019	12/24-25/2019	1/23/2020			1/29/2020	05/12/2020	Upon completion of delivery	GOP	1,800,000.00	1,800,000.00	1,559,412.00	1,559,412.00	COA	12/4/2019	N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Laptop Computer (25 units)	NSC WIDE	Public Bidding		12/3/2019	12/11/2019	N/A	12/23/2019	12/24-25/2019	1/23/2020			1/29/2020	05/12/2020	Upon completion of delivery	GOP	1,750,000.00	1,750,000.00	1,322,425.00	1,322,425.00	COA	12/04/2019	N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Scanner/Printer /UPS	NSC WIDE	Public Bidding		12/3/2019	12/11/2019	N/A	12/23/2019	12/24-25/2019	1/23/2020			1/29/2020	05/12/2020	Upon completion of delivery	GOP	1,050,000.00	1,050,000.00	1,019,135.00	1,019,135.00	COA	12/4/2019	N/A	N/A	N/A	N/A	N/A	N/A	Delivered	
	Projector (2 units)	ICTD	Public Bidding		12/3/2019	12/11/2019	N/A	12/23/2019	12/24-25/2019	1/23/2020			1/29/2020	05/12/2020	Upon completion of delivery	GOP	280,000.00	280,000.00	267,010.00	267,010.00	COA	12/4/2019	N/A	N/A	N/A	N/A	N/A	N/A	Delivered	


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				Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/Purchase Order	NTP	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance																	
	Network Components: 1 Managed Switch with PoE 48 Ports, 2 Managed Switch with PoE 24 Ports, 3 Managed Switch with PoE 16 Ports, 4 Managed Switch with PoE 8 Ports	ICTD	Public Bidding		12/3/2019	12/11/2019	N/A	12/23/2019	12/24-25/2019	1/23/2020		1/29/2020	05/12/2020	Upon completion of delivery	GOP	3,085,000.00		3,085,000.00	2,313,178.00		2,313,178.00	COA	12/4/2019	N/A	N/A	N/A	N/A	N/A	Delivered																		
	Microsoft Office License and Anti-Virus System	ICTD	Public Bidding		12/3/2019	12/11/2019	N/A	12/23/2019	12/24-25/2019	1/23/2020		1/27/2020	2/26/2020	Upon completion of delivery	GOP	3,380,000.00	690,000.00	2,690,000.00	2,601,840.00		2,601,840.00	COA	12/4/2019	N/A	N/A	N/A	N/A	N/A	Delivered																		
<b>Total Alloted Budget of Procurement Activities</b>																																															
<b>Total Contract Price of Procurement Activities Conducted</b>																																															
<b>Total Savings (Total Alloted Budget-Total Contract Price)</b>																																															
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																															
	OFFICE SUPPLIES AND MATERIALS																																														
	Calling cards	NSC-WIDE	SHOPPING / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Upon completion of delivery	GOP	6,300.00	6,300.00		6,300.00	6,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
	Tote Bags (For women's month delebration)	NSC-WIDE	52.1B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Upon completion of delivery	GOP	13,635.00	13,635.00		13,635.00	13,635.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
	Tip Link	NSC-WIDE	52.1 B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Upon completion of delivery	GOP	150,165.00	150,165.00		150,165.00	150,165.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
	Various Equipment	NSC-WIDE	52.1 B	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Upon completion of delivery	GOP	159,355.00	159,355.00		159,355.00	159,355.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
	Software License	NSC-WIDE	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Upon completion of delivery	GOP	601,840.00	601,840.00		601,840.00	601,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																		
<b>Total Alloted Budget of On-Going Procurement Activities</b>																																															

Prepared by:   
**ELVIRA B. PAREJA**  
Member, BAC Secretariat

Reviewed by:   
**FILONILA D. BALITAAN**  
Assistant Director General, GASO and  
Chairman, Bids and Awards Committee

Recommending Approval:   
**RUFINO S. LOPEZ, JR.**  
Deputy Director General and  
Chief of Staff

APPROVED:   
**HERMOGENES C. ESPERON, JR.**  
National Security Adviser and  
Director General, NSC