

NATIONAL SECURITY COUNCIL - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. MISCELLANEOUS AND OTHER OPERATING EXPENSES (MOOE)											
	COVID 19-RELATED SUPPLIES											
A	Vitamin C, Sodium Ascorbate 500mg	NSC-WIDE	Emergency Procurement RA No. 11469		Monthly			GAA	650,000.00	650,000.00		Covid19 response supplies
B	Alcohol, Isopropyl 70%	NSC-WIDE	Emergency Procurement RA No. 11469		Monthly			GAA	198,000.00	198,000.00		Covid19 response supplies
C	Facemasks, Surgical	NSC-WIDE	Emergency Procurement RA No. 11469		Monthly			GAA	460,000.00	460,000.00		Covid19 response supplies
D	Faceshields	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	2,000.00	2,000.00		Covid19 response supplies
E	Personal Protective Equipment Suits (PPEs)	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	20,000.00	20,000.00		Covid19 response supplies
F	Automatic Alcohol and handsoap Dispenser	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	142,380.00	142,380.00		Covid19 response supplies
G	Disinfectant Gun	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	170,000.00	170,000.00		Covid19 response supplies
H	Disinfectant Solution	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	35,000.00	35,000.00		Covid19 response supplies
I	Communication Supplies	NSC-WIDE	Emergency Procurement RA No. 11469		Monthly			GAA	500,000.00	500,000.00		Covid19 response supplies
J	Vaccines : A) Influenza	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	216,200.00	216,200.00		Covid19 response supplies
	Vaccines: B) Pneumococcal No. 13	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	624,200.00	624,200.00		Covid19 response supplies
K	Rapid test Kit	NSC-WIDE	Emergency Procurement RA No. 11469		As Needed			GAA	990,000.00	990,000.00		Covid19 response supplies
								TOTAL	4,007,780.00	4,007,780.00		

Prepared by:



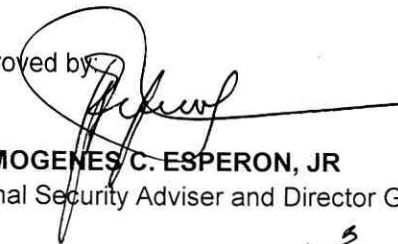
ELVIRA B. PAREJA
BAC Secretariat

Recommended for Approval by:



FILONILA D. BALITAAN
Chairman, Bids and Awards Committee

Approved by:



HERMOGENES C. ESPERON, JR
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