



Republic of the Philippines
Office of the President
National Security Council

22 September 2021

MS. ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV
Performance Monitoring Division
GPPD Technical Support Office
2506 Raffles Corporate Center,
F. Ortigas Jr Road, Ortigas Center
Pasig City

Dear **Executive Director Caisido**:

May we respectfully submit the **Indicative Annual Procurement Plan – Non Common Use Supplies and Equipment (APP-non CSE) for FY 2022** of National Security Council (NSC) pursuant to AO25 Memorandum Circular No. 2021-01 dated 03 June 2021 and in compliance with the Republic Act No. 9184 and its Implementing Rules and Regulations.

We hope that these documents sufficiently comply with the requirement of the GPPB.

Thank you.

Very truly yours,

FILONILA D. BALITAAN

Assistant Director General
General Administrative and Support Office
National Security Council

NATIONAL SECURITY COUNCIL - Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
NSC2022-01	ICT Training Expenses	NSC-Wide	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	578,000.00	578,000.00	-	For the ICT and other related training
NSC2022-02	Training and Seminar Expenses	NSC-Wide	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	2,515,000.00	2,515,000.00	-	Various work - related trainings and seminars and knowledge enhancement for the NSC employees.
	SUPPLIES AND MATERIALS											
NSC2022-03	Common-Use Supplies and Equipment	NSC-WIDE	53.5 -Agency to Agency	Year Round	Year Round	Year Round	Year Round	GAA	5,296,881.52	5,296,881.52	-	Pls refer to 2022 Annual Procurement Plan for Common-Use Supplies and Equipment
NSC2022-04	Accountable Forms: Check MDS, Check Commercial and Official Receipts	FSS	53.5- Agency to Agency	Year Round	Year Round	Year Round	Year Round	GAA	50,000.00	50,000.00	-	For the official use of Finance Division
NSC2022-05	Semi-Expendable supplies: SD Card for Digital Recorder 16GB/ Mobile Printer/ Headphone with Microphone/ Webcam/ External HDD 2TB/ Fax Machine)	ODG-ES/ MCRD	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	134,900.00	134,900.00	-	Equipment needed for meetings and webinars
NSC2022-06	NSC Agenda Folder (400Pcs)	CMS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	14,000.00	14,000.00	-	Supplies for meetings
NSC2022-07	Semi-Expendable supplies: Exhaust fan/ cooler/Tornado mop with bucket/ filing cabinet & pedestal cabinet)	CMS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	33,500.00	33,500.00	-	For official use of CMS Division
NSC2022-08	Various Office supplies for meetings and confences	CMS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	1,046,660.00	1,046,660.00	-	Procure as the need arises
NSC2022-19	Various Office and ICT supplies	CMO	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	128,350.00	128,350.00	-	For official use of CMO Division
NSC2022-10	Printing of NCMC Drafts documentation	CMO	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	100,000.00	100,000.00	-	-
NSC2022-11	Supplies for lecture/briefings, trainings, seminars and workshops simulation exercise	CMO	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	191,350.00	191,350.00	-	-

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NSC2022-12	Logistics support for meetings and conferences	NSC-WIDE	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	120,000.00	120,000.00	-	Supplies needed for the meetings and conferences requested from GASO
NSC2022-13	Procurement of HD Scanner	GASO	Shopping / NP-53.9 Small Value Procurement	N/A	N/A	MARCH		GAA	14,990.00	14,990.00	-	For official use of GASO
NSC2022-14	Supplies for Project based GAD, COVID, PRAISE etc	NSC-WIDE	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	364,250.00	364,250.00	-	Supplies needed by the HRDS in the implementation of various programs
NSC2022-15	Procurement of Semi-Expendable Equipment: Digital recorder/ lser pointer/ table clock/ Dish Drainer/ Whiteboard/ colored printer/ portable printer/ cctv and Fax Machine	HRDS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	166,800.00	166,800.00	-	For official use of HRDS
NSC2022-16	Procurement of HDD/Merit box and Extension cord	MISD	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	58,500.00	58,500.00	-	For official use of MISD staff
NSC2022-17	Procurement of HDD/ Portable Printer and Push cart Trolley	PAS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	25,000.00	25,000.00	-	For official use of PAS Division
NSC2022-18	Printing of Info Collaterals	PAS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	300,000.00	300,000.00	-	Reproduction of info collaterals from PAS
NSC2022-19	Procurement of Paper Shredder/ Powercord Extension/ Digital Recorder and HDD 2TB	LLLS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	26,000.00	26,000.00	-	Official use of LLLS
NSC2022-20	Procurement of semi-expendable equipment (wireless HDMI Transmitter/Receiver Kit; hdmi Cable; UPS; HDD 1 TB; HEADSET; Digital Recorder; Extension cord & Whiteboard with stand	PSSO	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	229,600.00	229,600.00	-	Official use of PSSO
NSC2022-21	Procurement of semi-expendable supplies	FSS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	131,000.00	131,000.00	-	Official use of Finance Support Staff
NSC2022-22	Procurement of Digital voice recorder/sd card/ HDD/Pocket wifi/Printer/Flashlight and Emergency Light	SMS	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	51,000.00	51,000.00	-	Official use of SMS
NSC2022-23	Procurement of semi-expendable supplies (binding machine/printer/ stapler/Tables and Chairs/ fax machine	ODDG- OPS/ODDG- CT	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	114,900.00	114,900.00	-	Official use of ODDG-COS/ODDG-OPS & ODDG CT

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NSC2022-24	Procurement of semi-expendable supplies (binding machine/printer/ stapler/Tables and Chairs/ fax machine	ODDG-OPS/ODDG-CT/ODDG-	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	114,900.00	114,900.00	-	Official use of ODDG-COS/ODDG-OPS & ODDG CT
NSC2022-25	Procurement of various ICT Accessories	ICTD/ OSC	Shopping / NP-53.9 Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GAA	358,120.00	358,120.00	-	Official use of ICTD and OSC
	UTILITY EXPENSES											
NSC2021-25	Water Expenses	NSC-WIDE	NP-53.9-Small Value Procurement/Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	1,000,000.00	1,000,000.00	-	For the consumption of NSC
NSC2021-27	Procurement of Utility -Electricity	NSC-WIDE	NP-53.9-Small Value Procurement/Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	5,000,000.00	5,000,000.00	-	For the consumption of NSC
	COMMUNICATION EXPENSES											
NSC2021-28	Procurement of Communication Supplies-Prepaid Cards	NSC-WIDE	NP-53.9-Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	3,120,000.00	3,120,000.00	-	For the official use of NSC employees
NSC2021-29	Procurement of Communication Services-(Telephone - Landline)	NSC-WIDE	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	1,650,000.00	1,650,000.00	-	For the official use of NSC employees
NSC2021-30	Procurement of Communication Services-(Internet)	ICTD	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	4,200,000.00	4,200,000.00	-	Subscription and official use of internet being used by the NSC
NSC2021-31	Cable Satellite, Telegraph and Radio	NSC-WIDE	NP-53.9-Small Value Procurement	Year Round	Year Round	Year Round	Year Round	GOP	592,000.00	592,000.00	-	For the official use of NSC employees

Prepared by:


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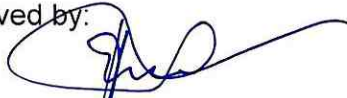
Certified Funds Available:


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