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**2018-BD-0066135**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30

Department: Other Executive Offices  
 Appropriations: Current Year Appropriations  
 Agency: National Security Council  
 Operating Unit: N/A  
 Organization Code (UACS): 260240000000  
 Report Status: FOR REVIEW

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Relevant, responsive, timely and accurate national security policy advice provided													
<b>NATIONAL SECURITY POLICY ADVISORY PROGRAM</b>	3101000000000000												
<b>Outcome Indicator</b>													
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security		100%	100%	100%	100%	100%	100%	100%			100%		
<b>Output Indicators</b>													
1. Number of reports planned/targeted for the year addressing the National Security Policy (NSP) objectives completed		3,859	3,859	3,858	3,858	15,434	7548	8839			16387		
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better		100%	100%	100%	100%	100%	100%	100%			100%		
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe		100%	100%	100%	100%	100%	100%	100%			100%		
<b>NATIONAL SECURITY MANAGEMENT PROGRAM</b>	3102000000000000												
<b>Outcome Indicator</b>													
1. Percentage increase in national security institutional exchanges/ linkages/ strategic relations established and sustained		100%	100%	100%	100%	100%	100%	100%			100%		




Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
<b>Output Indicators</b>													
1. Number of essential elements of information levied to the intelligence sector through NICA		137	137	137	137	548	240	215			455		
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better		100%	100%	100%	100%	100%	100%	100%			100%		


Prepared By:

In coordination with:

By the authority of the National Security Adviser and Director-General, NSC

  
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 The Deputy Director-General and Chief of Staff

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National Security Council



005-1806-002