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**2016-BD-098371**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
General Solano St, San Miguel, Manila

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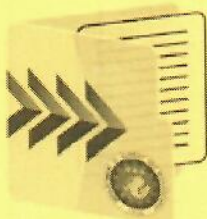
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Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual Jan-1-Sept-30	Estimate Oct-1-Dec-31	Total 5= 3+4	Total 6= 1+1+1+6	COMPREHENSIVE RELEASE										
		FOR LATER RELEASE(Negative List)														
		7	8	9	10	11=7+8+9+ 10	12	13	14	15	16=12+13+14+ 15					
PS		343	158	501	617	154	154	154	155	617						
MOOE		1,302	434	1,736	1,601	400	400	400	401	1,601						
Retirement and Life Insurance Premiums	104102	3,204	1,154	4,358	4,956	1,236	1,236	1,236	1,248	4,956						
General Administration and Support	1000000000	1,351	538	1,889	1,954	488	488	488	490	1,954						
General Management and Supervision	103001000100000	1,351	538	1,889	1,954	488	488	488	490	1,954						
PS		1,351	538	1,889	1,954	488	488	488	490	1,954						
Support to Operations	2000000000	1,136	378	1,514	1,677	418	418	418	423	1,677						
National Security Council Secretariat's planning activities	2000100000	1,136	378	1,514	1,677	418	418	418	423	1,677						
Information management, including data banking services and public information services	103002000100001	1,033	344	1,377	1,503	375	375	375	378	1,503						
PS		1,033	344	1,377	1,503	375	375	375	378	1,503						
Legislative and legal services	103002000100002	103	34	137	174	43	43	43	45	174						
PS		103	34	137	174	43	43	43	45	174						
Operations	3000000000	717	238	955	1,325	330	330	330	335	1,325						
MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT	3010000000	679	226	905	1,266	316	316	316	318	1,266						
Formulation of National Security Plans and Policies	124003010100000	404	135	539	837	209	209	209	210	837						
PS		404	135	539	837	209	209	209	210	837						
Conduct of Strategic Studies and Researches on National Security	124003010200000	275	91	366	429	107	107	107	108	429						
PS		275	91	366	429	107	107	107	108	429						
MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY	3020000000	38	12	50	59	14	14	14	17	59						
Provide regular guidance and direction to the National Intelligence Coordinating Agency (NICA) and the Intelligence Community	127003020100000	38	12	50	59	14	14	14	17	59						
PS		38	12	50	59	14	14	14	17	59						
Recapitulation by MFO:		15,864	6,091	21,955	26,969	6,740	6,740	6,740	6,749	26,969						
MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT	3010000000	14,181	5,487	19,668	24,692	6,172	6,172	6,172	6,176	24,692						
MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY	3020000000	1,683	604	2,287	2,277	568	568	568	573	2,277						

Prepared By:

In coordination with:

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Deputy Director-General

Date: 11/Nov/2016