



In following-up, pls. cite DMS ref #

**2016-BD-098371**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**

General Solano St, San Miguel, Manila

**ACKNOWLEDGEMENT RECEIPT**

The **Department of Budget and Management** hereby acknowledges the receipt of your letter/request which has been uploaded to the DBM-Document Management System and routed to the appropriate office/s with the following information:

Sender: NSC - PERSONAL DELIVERY

Document Title: NSC-FY 2017 FINANCIAL PLAN (BED NO. 1), FY 2017 PHYSICAL PLAN (BED NO. 2) AND FY 2017 MONTHLY DISBURSEMENT PROGRAM (BED NO. 3)

Document Reference No: 2016-BD-098371

Date and Time Uploaded: Tuesday, November 15, 2016 3:22:59 PM

Uploaded By: RECEIVING Ryan

Routed To: BMB-D Teresita Dela Pena

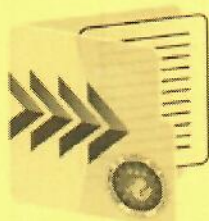
CC:

Total no of pages received: 1 copy and 5 pages

The determination of the completeness of the documentary requirements submitted, if any, is subject to the evaluation of the technical person in charge.

This receipt is system generated and does not require signature.

Received by:



Department of Budget and Management

**DOCUMENT  
MANAGEMENT  
SYSTEM**


Rec'd: June 11/15

FY 2017 PHYSICAL PLAN


BED No. 2

Department: Other Executive Offices  
 Agency: National Security Council  
 Operating Unit: N/A  
 Organization Code (UACS): 260240000000

Part A	Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)						Variance	Remarks
			Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5-3+4	Total 6-7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
			3	4			7	8	9	10				
I. Operations														
	MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT	3010000000												
	Quantity		11,943	3,789	15,732	15,102	3,752	3,767	3,794	3,789				
	Percent of policy research and strategic studies submitted/used by the President and the Cabinet Cluster on Security													-630
	Quality		100%	100%	100%	100%	100%	100%	100%	100%				
	Realtime national security related Presidential situational awareness													
	Timeliness		100%	100%	100%	100%	100%	100%	100%	100%				
	MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY	3020000000												
	Number of essential elements of information levied to the intelligence sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security													
	Quantity		770	10	780	533	131	129	127	146				-247
	Level of national security institutional exchanges/linkages/strategic relations established and sustained													
	Quality		100%	100%	100%	100%	100%	100%	100%	100%				
	Realtime coordination of national intelligence requirements that are responsive to the clientles requirements													
	Timeliness		100%	100%	100%	100%	100%	100%	100%	100%				

Prepared By:   
 Maria Lourdes V. Santalices  
 Planning Officer  
 Date:

In coordination with:   
 Edwin Sarvigon  
 Budget Officer  
 Date:

Approved By:   
 Rufino S. Lopez Jr.  
 Deputy Director-General  
 Date: 